SUI NORTHERN GAS PIPELINES LIMITED
GAS HOUSE, 21 KASHMIR ROAD, P.O. BOX 56, LAHORE (PAKISTAN)

Reference: RA-TAR-19-20(P)-005

Date: March 19, 2019

Registrar
Oil and Gas Regulatory Authority
Fazel e Haq Road, Blue Area
Islamabad.

Dear Sir,

PETITION FOR ESTIMATED REVENUE REQUIREMENTS FOR FY 2019-20

In continuation to our earlier letter No. RA-TAR-19-20(P)-003 dated 28.02.2019, wherein the Company has filed the petition for Estimated Revenue Requirement (ERR) for FY 2019-20. In this regard, it is submitted that the instant petition is being revised on the following basis:

1) The Board of Directors (BOD) in its 519th meeting held on 25.02.2019 has accorded approval of the following projects:

   i) Requirement of additional budget for utilization of additional gas from Adhi gas field in Rawalpindi/Islamabad regions amounting to Rs. 588 million ***(Annex-A)***.
   ii) Scanning and Electronic Archiving of Sales record amounting to Rs. 247 million ***(Annex-B)***.
   iii) Enhancement in the budget of 10" dia Daudkhel-Mianwali Transmission line amounting to Rs. 40 million ***(Annex-C)***.
   iv) Requirement of funds for re-location of gas turbine compressor package and system augmentation at compressor station AC-6 (Multan) for Transmission of 1,350 MMCFD RLNG amounting to Rs. 98 million ***(Annex-D)***.

2) Authority has issued its decision in respect of Company's petition for Review of Estimated Revenue Requirement (RERR) for FY 2018-19 vide order No. OGRA-6(2)-1(4)/2018-Review dated 27.02.2019. Some of projects have principally been allowed by the Authority in the instant decision but were not included in the rate base. The same have been included in the current petition.

3) The BOD in its 513th meeting held on 31.10.2018 has approved the budget for digitizing the system for dispatch of agendas to the Directors amounting to Rs. 9.00 million. The Authority was requested to approve and consider this project as part of the petition for Review of Estimated Revenue Requirement (RERR) for FY 2018-19 vide our letter No. RA-TAR-18-19(P)-065 dated 08.01.2019 ***(Annex-E)***. However, same has not been discussed in the decision in respect of RERR FY 2018-19, therefore, is being made part of ERR FY 2019-20.

Based on the above, please find enclosed herewith the revised Petition for the determination of Estimated Revenue Requirements for FY 2019-20 along-with detailed annexure for consideration and approval of the Authority.

As per the revised petition, segment wise shortfall for FY 2019-20 is as under:

OIL & GAS REGULATORY AUTHORITY
21 MAR 2019
Diary: 3535
ISLAMABAD

Telephones Exch: +(92-42)99082000 +(92-42)99082006 | Telephones: 042 – 99201483 | Fax: 042-99204424 | www.sngpl.com.pk
URS OHSAS 18001 ISO 14001

SUI NORTHERN GAS PIPELINES LIMITED
GAS HOUSE, 21 KASHMIR ROAD, P.O. BOX 56, LAHORE (PAKISTAN)

Description	Amount (Rs. in million)
Shortfall in Normal business	272,080
Shortfall in LPG business	371
LNG business - Cost of Supply	36,410
Shortfall in LNG business - Diversion of RLNG to domestic sector in winter (Dec-18 to Feb-19)	26,441

Net cumulative shortfall of Rs. 272,080 million for normal business includes shortfall of Rs. 143,680 million upto FY 2017-18 (including impact of OGRA's decision dated 06.03.2019 in respect of Motion for Review against DFRR FY 2017-18) and Rs. 21,446 million in respect of FY 2018-19 (already approved by OGRA vide order No. OGRA-6(2)-1(4)/2018-Review dated 27.02.2019).

The Authority is requested to increase the prescribed prices/sale prices in each category of consumers and determine the cost of supply component in RLNG price as under w.e.f from July 01, 2019.

Description	Increase/(Decrease) (Rs/ MMBTU)
Normal business (including LPG)	723.37
LNG business – Diversion of RLNG to domestic consumers in winter of 2018-19	80.84
LNG business - Cost of supply	111.32

A scanned copy of Petition is also being attached in a **CD** (enclosed).

Yours faithfully,
Sui Northern Gas Pipelines Ltd

(LIAQAT ALI)
Chief Officer (RA)
for Managing Director

Encl: As Above

Telephones Exch: +(92-42)99082000 +(92-42)99082006 | Telephones: 042 – 99201483 | Fax: 042-99204424 | www.sngpl.com.pk
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SUI NORTHERN GAS PIPELINES LIMITED
PETITION FOR DETERMINATION OF ESTIMATED REVENUE REQUIREMENT
FOR FY 2019-20

• Form under Rule 4 of the Natural Gas Tariff Rules 2002 • Tariff Sheet • Prescribed Prices Schedule	1
• Gas Sales Schedule • Cost of Supply-RLNG	2
• Assumptions (Indigenous & RLNG) • Cost of Gas Sales (Indigenous & RLNG) • GIC Schedule (Indigenous & RLNG) • UFG OGRA Template • Operating Costs	3
• Regulatory Asset Base Calculations • Deferred Credit Schedule • Intangible Asset Schedule	4
• Proposal for CAPEX (Distribution Development) • Proposal for CAPEX (Regular Assets)	5
• BOD Resolution • Power of Attorney	6
• Annexures	7

153

1

SUI NORTHERN GAS PIPELINES LIMITED

Petition for Estimated Revenue Requirements
Financial Year 2019-20

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Schedule I of Tariff Rules 2002

APPLICATION FORM	
Reference number	Date March 19, 2019
Company Profiles	
1. Name of the Petitioner • Sui Northern Gas Pipelines Limited	
2. Full address of the Petitioner • 21, Kashmir Road, Lahore 54000	
3. The grounds giving rise to the Petitioner's interest forming the basis of the Petition • Laying of 16" Θ x 28 Km Supply Main from Adhi Gas Field. • Scanning and Electronic Archiving of Sales Record. • Enhancement of Budget of Daudkhel - Mianwali 10" Θ Transmission Line. • Re-location of Gas Turbine Compressor Package and System Augmentation. • Digitizing the system for Dispatch of Agendas to Directors. • Inclusion of assets approved principally in Authority's decision dated 27.02.2019 in respect of Company's petition for RERR FY 2018-19.	
4. Number and details of the License • License number NG 002/2003 **Transmission of Natural Gas** i. Construction and operation of pipelines for the purpose of transmission of natural gas; and ii. Transmission of natural gas through transmission system of the Licensee **Distribution and Sale of Natural Gas** i. Construction and operation of pipelines for the purpose of distribution and sale of natural gas throughout the territories of Province of Punjab, North West Frontier Province (NWFP), Federal Capital, Federally Administered Tribal Area (FATA), Azad Jammu and Kashmir (AJK) and those areas of Province of Sindh where the Licensee operates natural gas distribution system prior to the date of issuance of the License and ; ii. Distribution and sale of natural gas through the distribution system of the Licensee within its authorized area, with an exclusive right till 30th June 2010 to distribute and sell natural gas to its existing consumers and such consumers as are connected to its distribution system on or before 30th June 2005.	

5. State, in concise manner, the grounds and facts forming the basis of the Petition and the relief or determination sought from the Authority. • Our projections for FY 2019-20 reflects an increase of Rs. 723.37 per MMBTU in normal business (including LPG), Rs.80.84 per MMBTU in LNG Business relating to diversion of RLNG to domestic consumers in winter of FY 2018-19 and determination of Rs. 111.32 per MMBTU in LNG business as cost of supply.
6. Summary of evidence giving brief particulars of the data, facts and evidence in support of the Petition. • Statement showing revenue requirement calculation is attached.
7. Other Petitions filed with the Authority at the time of filing of this Petition and which directly and significantly of any material effect, the grant and denial of those Petitions will have on those other Petition are mentioned below:
8. Petition to be accompanied by details of the following market data : ➢ Number and consumption details of consumers likely to be affected by the Petition. ➢ If the Petitioner is a licensee, an estimate of the volume of natural gas to be transmitted, distributed and sold. ➢ The Petitioner's total annual peak day natural gas requirement; and ➢ The Petitioner's forecast of yearly capital expenditure for five years including year under review

Lahore, March 19, 2019

(LIAQAT ALI)
Chief Officer (RA)
for Managing Director

Forecast of yearly capital expenditure

	2019-20	2020-21	2021-22	2022-23	2023-24
LAND FREEHOLD		35	35	35	40
BUILDING ON FREEHOLD LAND	252	100	100	100	100
TRANSMISSION MAINS	1,063	14,000	14,000	14,000	14,500
DISTRIBUTION MAINS	33,811	12,987	14,935	17,325	18,000
COMPRESSORS STATION EQUIP.	489	473	473	473	500
TELECOMMUNICATION EQUIPMENT	29	15	15	15	17
PLANT AND MACHINERY	566	900	900	1100	1,250
MEASURING AND REGULATING	6,228	9,268	9,268	9,268	10500
TOOLS AND EQUIPMENT	28	250	250	250	280
MOTOR VEHICLES	300	300	300	300	325
CONSTRUCTION EQUIPMENT	404	200	200	200	220
FURNITURE & FIXTURES	40	50	50	50	55
OFFICE EQUIPMENTS	41	50	50	50	50
COMPUTER HARDWARE	381	200	200	200	220
COMPUTER SOFTWARE SYSTEM		100	100	100	110
SCADA SYSTEM	-	-	-	-	
INTANGIBLE ASSETS	181				
MOTION FOR REVIEW RERR 2018-19/PRINCIPALLY APPROVED	29,333				
Total	**73,146**	**38,928**	**40,876**	**43,466**	**46,167**

Customers

Category of consumers		**Total**
Industrial	*No.*	450
Commercial	*No.*	5,000
Domestic	*No.*	600,000
	No.	**605,450**

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I hereby certify and declare that the information given in the Petition for Estimated Revenue Requirements FY 2019-20 is correct and complete in all respects to the best of my knowledge.

(LIAQAT ALI)
Chief Officer (RA)
for Managing Director

Lahore, March 19, 2019

SUI NORTHERN GAS PIPELINES LIMITED
TARIFF CALCULATION SHEET
Petition for Estimated Revenue Requirements
For Financial Year 2019-20

	Particulars		Petition Related to Normal Consumers	Petition Related to LPG Air Mix	Total	Petition Related to LNG Consumers
1	**Gas Sales**					
1A	**Sales Volume**	MMCF	395,393	48	395,441	
1B	**Sales Volume**	BBTU	376,578	61	376,639	327,070
1C	**Calorific Value**	BTU	952.42	1,270.83	952.45	
2	**Net Operating Revenue**		*Rupees in million*		*Rupees in million*	*Rupees in million*
	Sales at Sale Price		188,737	89	188,827	
	Rental and Service Charges		2,391	-	2,391	
	Surcharge & Interest on Gas Sales Arrears (LPS)		6,445		6,445	
	Amortization of Deferred Credit		3,512	-	3,512	160
	Other Operating Income		1,492	-	1,492	
2A	**Total Income**		**202,577**	**89**	**202,666**	**160**
	Less: Expenses					
	Cost of Gas/RLNG Sold		213,508	125	213,632	
	UFG disallowance		(750)		(750)	
	Operating Cost (Net off Capital Allocation)		13,526		13,526	
	HR Cost (Net off Capital Allocation)		21,779		21,779	
	Gas Internally Consumed (Net off Capital Allocation)		1,526		1,526	11,621
	Depreciation		23,457	140	23,598	4,299
	Late Payment Surcharge (Payable)		6,463		6,463	
	Corporate Social Responsibility (CSR)		944		944	
	Finance cost for Working capital		1,117		1,117	
	Scanning and Electronic Archiving of Sales Record		177		177	
	Interest Expense on LNG Loan		-		-	4,019
	Transportation Charges payable to SSGC		-		-	9,000
	WPPF		1,310		1,310	
2B	**Total Expenses**		**283,057**	**265**	**283,322**	**28,940**
2C	**Return obtainable (2A - 2B)**		**(80,480)**	**(176)**	**(80,656)**	**(28,780)**
3	**Required Return on Net Fixed Assets**					
	Net Operating Fixed Assets at Beginning		150,014	1,192	151,206	45,514
	Net Operating Fixed Assets at End		198,776	1,052	199,827	42,039
3A	**AVERAGE NET ASSETS**		**174,395**	**1,122**	**175,517**	**43,777**
	Deferred Credit Opening		22,595	-	22,595	-
	Deferred Credit Closing		22,423	-	22,423	-
3B	**AVERAGE DEFERRED CREDIT**		**22,509**	**-**	**22,509**	**-**
3C	Average Net Operating Fixed Assets (3A - 3B)		**151,886**	**1,122**	**153,008**	**43,777**
3D	Required Return on Net Assets - In Percentage		17.43%	17.43%	17.43%	17.43%
3E	Required Return (3C x 3D)		26,474	196	26,669	7,630
4	(Surplus) / Shortfall for FY 2019-20		**106,954**	**371**	**107,325**	**36,410**
	Increase/(decrease) in Prescribed Prices for FY 2019-20(without shortfall pertains to previous years)		284.02	6,086.12	284.96	111.32
4(a)	Shortfall pertaining to FY 2017-18 (including the impact of OGRA's decision dated 06.03.2019 in respect of Motion for Review against DFRR)		143,680		143,680	
4(b)	Shortfall pertaining to FY 2018-19(Already approved by OGRA vide order # OGRA-6(2)-1(1)/2018-Review dated 27.02.2019)		21,446		21,446	
4(c)	**Cumulative (Surplus)/ Shortfall/RLNG cost of supply**		**272,080**	**371**	**272,451**	**36,410**
5	*Increase / (decrease) in Prices /RLNG Cost of Supply effective 1st July 2019 (inclusive of shortfall pertaining to previous years)*					
		Rupees Per MMBTU	**722.51**	**6,086.12**	**723.37**	**111.32**

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SUI NORTHERN GAS PIPELINES LIMITED
TARIFF CALCULATION SHEET
Petition for Estimated Revenue Requirements
For Financial Year 2019-20

Particulars	Petition Related to Normal Consumers	Petition Related to LPG Air Mix	Total	Petition Related to LNG Consumers
6 **Shortfall regarding Diversion of RLNG to Domestic Sector in winter of FY 2018-19**				
6(a) Impact of diversion of RLNG to Domestic sector during Dec-18 to Feb-19				26,441.00
6(b) **Rupees Per MMBTU shortfall on Account of Diversion**				

Note:

1) Maximum disallowance / penalty under rule 28 of Natural Gas Licencing Rules is Rs 750 million.

2) The incremental Operating Fixed Assets and incremental Operating Cost related to RLNG business has been ring fenced and no amount on this account has been claimed in Normal business

3) As per ECC decision SNG will be charged to consumers of Gilgit on highest slab of domestic consumers.

4) Ministry of Energy (Petroleum Division) vide its letter ref. No. DGO(AC)5(235)/18 dated February 22, 2019 has advised the Company to file a petition with OGRA for inclusion of differential of RLNG diverted to domestic sector as per ECC decision dated 11.05.2018.

Existing and Suggested Prescribed Prices as per
Rule 4(4)b

		Average Prescribed Prices Rupees per MMBTU	Revised Average Prescribed Prices Rupees per MMBTU w.e.f 01.07.2019
1	**Domestic consumers**		
A	***STAND ALONE METERS***		
B	***mosques, churches, temples, madrassas, other religious places and hostels attached thereto***		
	Upto 100 Cubic Meters Per Month- All Offtakes at the rate of	629.33	1,224.72
	Upto 300 Cubic Meters per Month- All Offtakes at the rate of	629.33	1,224.72
	Over 300 Cubic Meters Per Month- All Offtakes at the rate of	629.33	1,224.72
B	*Government and semi-Government offices, hospitals, Clinics, Maternity Homes, Government guest houses, Armed Forces messes and langars, universities, colleges, schools, private educational institutions, orphanages and other charitable institutionsalong with Hostels and Residential Colonies to whom Gas is supplied through bulk meters including captive power*		
	All off-takes at flat rate of	629.33	1,224.72
2	***COMMERCIAL CONSUMERS***		
	All establishments registered as commercial units with local authorities or dealing in consumer items for direct commercial sale like cafes, milk shops, tea stalls, canteens barber shops, laundries, tandours, places of entertainment like cinemas, clubs and theaters, private offices, corporate homes etc.		
	All off-takes at flat rate of	629.33	1,224.72
3	**Special Commercial Consumer (Roti Tandoor)**		
(a)	***Upto 300 M³ per month***		
	Upto 100 Cubic Meters Per Month- All Offtakes at the rate of	629.33	1,224.72
	Upto 300 Cubic Meters per Month- All Offtakes at the rate of	629.33	1,224.72
	Over 300 Cubic Meters Per Month- All Offtakes at the rate of	629.33	1,224.72
4	***Ice Factories***		
	All off-takes at flat rate of	629.33	1,224.72
5	***General Industrial consumers***		
	All consumers engaged in the processing of industrial raw material into value added finished products irrespective of the volume of gas consumed including hotel industry but excluding such industries for which a separate rate has been prescribed.		
	All off-takes at flat rate of	629.33	1,224.72
6	**CNG Stations**		
	All off-takes at flat rate of	629.33	1,224.72

Existing and Suggested Prescribed Prices as per
Rule 4(4)b

		Average Prescribed Prices Rupees per MMBTU	Revised Average Prescribed Prices Rupees per MMBTU w.e.f 01.07.2019
7	***Cement Factories***		
	All off-takes at flat rate of	629.33	1,224.72
8	***Fertilizer Factories***		
	(a) Pak-American Fertilizer Limited, Daudkhel		
	All off takes at flat rate of	629.33	1,224.72
	(b) Pak-Arab Fertilizer Limited, Multan		
	All off takes at flat rate of	629.33	1,224.72
	(c) Dawood Hercules Chemicals Limited, Chichoki Malain, Sheikhupura District		
	All off takes at flat rate of	629.33	1,224.72
	(d) Pak-China Fertilizer Limited/ Hazara Phosphate Plant Limited, Haripur		
	All off takes at flat rate of	629.33	1,224.72
	(d) Engro Fertilizer Company limited		
	All off takes at flat rate of	629.33	1,224.72
9	***POWER STATIONS***		
	(a) WAPDA's Power Stations and other electricity utility companies excluding WAPDA's Natural Gas Turbine Station, Nishatabad, Faisalabad		
	All off takes at flat rate of	629.33	1,224.72
	(b) WAPDA's Natural Gas Turbine Station, Nishatabad, Faisalabad		
	All off takes at flat rate of	629.33	1,224.72
	Fixed Charge (Rupee per month)	390,000.00	390,000
	(c) Liberty Power Limited		
	All off takes at flat rate of	629.33	1,224.72
10	***Captive Power***		
	All off-takes at flat rate of	629.33	1,224.72
11	***Independent Power Projects***		
	All off-takes at flat rate of	629.33	1,224.72

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	Jul-19 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																			
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	1,007.50	-	-	-		-	-		-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	1,581	842.11	1,331,376	1,331	837.435	0.975	0.975	-	0.390	0.390	0.585
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-		-	-	-		837.435	837.875		837.875	(0.439)
TOTAL WAPDA							9	51	1,581		1,331,376	1,331	837.435	0.975	838.410	837.875	0.390	838.265	0.146
IPPS																			
KAPCO		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ENGRO POWER		629.00	629.33	629.00	629.33		1	45	1,395	678.44	946,427	946	595.302		595.302	595.615		595.615	(0.312)
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Balloki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
TOTAL IPPs		**1,005.19**	629.33	**1,005.19**	629.33		1	45	1,395	844.81	1,178,513	1,179	1,184.629		1,184.629	741.673		741.673	442.956
							2	90	2,790		2,124,939	2,125	1,779.932	-	1,779.932	1,337.288	-	1,337.288	442.644
TOTAL POWER							11	141	4,371		3,456,315	3,456	2,617.367	0.975	2,618.342	2,175.163	0.390	2,175.553	442.789
FERTILIZER																			
PAK ARAB FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
ENGRO FERTLIZER FEED	140.00	98.00	629.33	105.00	629.33		1	94	2,926	724.81	2,120,899	2,121	222.694		222.694	1,334.745		1,334.745	(1,112.051)
FUEL		**780.00**	629.33	**780.00**	629.33		1	24	732	724.81	530,225	530	413.575		413.575	333.686		333.686	79.889
HAZARA PHOS. FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
SUB TOTAL							9	118	3,658		2,651,124	2,651	636.270	-	636.270	1,668.432	-	1,668.432	(1,032.162)
CEMENT		**975.00**	629.33	**975.00**	629.33		**6**	2	62	1,007.50	62,465	62	60.903		60.903	39.311		39.311	21.592
GENERAL INDUSTRIAL								-											
Textile etc Zero rated		**780.00**	629.33	**780.00**	629.33		**1,088**	123	3,819	1,007.50	**3,847,844**	3,848	3,001.318		3,001.318	2,421.564		2,421.564	579.755
CAPTIVE POWER		600.00	629.33	600.00	629.33		1,635	125	3,869	1,007.50	**3,897,816**	3,898	2,338.690		2,338.690	2,453.013		2,453.013	(114.323)
CAPTIVE POWER - Zero rated		**780.00**	629.33	**780.00**	629.33		34	2	68	1,007.50	68,712	69	53.595		53.595	43.242		43.242	10.353
CNG		600.00	629.33	600.00	629.33		307	20	614	1,007.50	**618,404**	618	371.042		371.042	389.180		389.180	(18.138)
LNG-CNG		**980.00**	629.33	**980.00**	629.33		1,023	70	2,170	1,007.50	2,186,275	2,186	2,142.550		2,142.550	1,375.888		1,375.888	766.661
COMMERCIAL		-	-	-	-			-	-	1,007.50	-	-	-		-	-		-	-
SPL. COMMERCIAL		**980.00**	629.33	**980.00**	629.33		44,996	57	1,767	1,007.50	1,780,253	1,780	1,744.647		1,744.647	1,120.366		1,120.366	624.281
Up to 50 M3 per Month - All take off at flat rate of								1											
Up to 100 M3 per Month- All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	0.02	**162**	0	0	1,007.50	6	0	0.001		0.001	0.004		0.004	(0.003)
Up to 200 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	0.07	**121**	0	0	1,007.50	22	0	0.003		0.003	0.014		0.014	(0.011)
Up to 300 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	0.42	**106**	0	0	1,007.50	130	0	0.034		0.034	0.082		0.082	(0.047)
Up to 400 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	1.37	**106**	0	1	1,007.50	427	0	0.117		0.117	0.269		0.269	(0.151)
Over 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	3.69	**106**	0	1	1,007.50	1,153	1	0.900		0.900	0.726		0.726	0.174
		980.00	629.33	**980.00**	629.33	94.43	**815**	1	29	1,007.50	29,494	29	28.904		28.904	18.561		18.561	10.343
						100.00	1,416	1	31		31,233	31	29.959	-	29.959	19.656	-	19.656	10.303
DOMESTIC								383	-										
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	17.58	2,359,078	67	2,089	1,007.50	2,105,053	2,105	254.711		254.711	1,324.773		1,324.773	(1,070.062)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	30.26	1,766,865	116	3,596	1,007.50	3,536,207	3,536	449.098		449.098	2,225.441		2,225.441	(1,776.343)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	31.63	1,311,529	121	3,759	1,007.50	3,787,574	3,788	999.919		999.919	2,383.634		2,383.634	(1,383.714)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	11.88	407,614	46	1,412	1,007.50	1,422,764	1,423	391.260		391.260	895.388		895.388	(504.128)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	4.34	548,398	17	515	1,007.50	519,198	519	404.974		404.974	326.747		326.747	78.228
Up to 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	1.67	238,156	6	199	1,007.50	200,204	200	292.298		292.298	125.995		125.995	166.304
Over 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	2.65	244,932	10	315	1,007.50	317,018	317	462.846		462.846	199.509		199.509	263.337
						100.00	6,876,572	383	11,886		11,888,019	11,888	3,255.108	-	3,255.108	7,481.487	-	7,481.487	(4,226.379)
Bulk domestic								38											
Slab - 1 - upto 100 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		**780.00**	629.33	**780.00**	629.33	100.00	14,983	38	1,178	1,007.50	1,186,835	1,187	925.731		925.731	746.911		746.911	178.820
						100.00	14,983	38	1,178		1,186,835	1,187	925.731	-	925.731	746.911	-	746.911	178.820
GRAND TOTAL							6,942,080	1,080	33,493		31,675,293	31,675	17,177	1	17,178	19,934	0	19,935	(2,756)

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162

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	Aug-19 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA										1,007.50									
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	1,007.50	-	-	-		-	-		-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	1,581	842.11	1,331,376	1,331	837.435	0.975	0.975	-	0.390	0.390	0.585
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-		-	-	-		837.435	837.875		837.875	(0.439)
TOTAL WAPDA							9	51	1,581		1,331,376	1,331	837.435	0.975	838.410	837.875	0.390	838.265	0.146
IPPS																			
KAPCO		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ENGRO POWER		629.00	629.33	629.00	629.33		1	45	1,395	678.44	946,427	946	595.302		595.302	595.615		595.615	(0.312)
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Balloki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
LIBERTY POWER		1,005.19	629.33	1,005.19	629.33		1	45	1,395	844.81	1,178,513	1,179	1,184.629		1,184.629	741.673		741.673	442.956
TOTAL IPPs							2	90	2,790		2,124,939	2,125	1,779.932	-	1,779.932	1,337.288	-	1,337.288	442.644
TOTAL POWER							11	141	4,371		3,456,315	3,456	2,617.367	0.975	2,618.342	2,175.163	0.390	2,175.553	442.789
FERTILIZER																			
PAK ARAB	FEED	185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
	FUEL	780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC.	FEED	185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
	FUEL	780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
ENGRO FERTLIZER	FEED	98.00	629.33	105.00	629.33	140.00	1	94	2,926	724.81	2,120,899	2,121	222.694		222.694	1,334.745		1,334.745	(1,112.051)
	FUEL	780.00	629.33	780.00	629.33		1	24	732	724.81	530.225	530	413.575		413.575	333.686		333.686	79.889
HAZARA PHOS.	FUEL	780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN	FEED	185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
	FUEL	780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
SUB TOTAL							9	118	3,658		2,651,124	2,651	636.270	-	636.270	1,668.432	-	1,668.432	(1,032.162)
CEMENT		975.00	629.33	975.00	629.33		6	2	62	1,007.50	62,465	62	60.903		60.903	39.311		39.311	21.592
GENERAL INDUSTRIAL		780.00	629.33	780.00	629.33		1,088	118	3,670	1,007.50	3,697,928	3,698	2,884.384		2,884.384	2,327.217		2,327.217	557.167
Textile etc Zero rated		600.00	629.33	600.00	629.33		1,635	118	3,646	1,007.50	3,672,942	3,673	2,203.765		2,203.765	2,311.493		2,311.493	(107.727)
CAPTIVE POWER		780.00	629.33	780.00	629.33		34	2	68	1,007.50	68,712	69	53.595		53.595	43.242		43.242	10.353
CAPTIVE POWER - Zero rated		600.00	629.33	600.00	629.33		307	20	614	1,007.50	618.404	618	371.042		371.042	389.180		389.180	(18.138)
CNG		980.00	629.33	980.00	629.33		1,023	70	2,170	1,007.50	2,186.275	2,186	2,142.550		2,142.550	1,375.888		1,375.888	766.661
LNG-CNG		-	-	-	-			-	-	1,007.50	-	-	-		-	-		-	-
COMMERCIAL		980.00	629.33	980.00	629.33		44,996	57	1,767	1,007.50	1,780,253	1,780	1,744.647		1,744.647	1,120.366		1,120.366	624.281
SPL. COMMERCIAL								1											
Up to 50 M3 per Month - All take off at flat rate of		121.00	629.33	121.00	629.33	0.02	162	0	0	1,007.50	6	0	0.001		0.001	0.004		0.004	(0.003)
Up to 100 M3 per Month- All take off at flat rate of		127.00	629.33	127.00	629.33	0.07	121	0	0	1,007.50	22	0	0.003		0.003	0.014		0.014	(0.011)
Up to 200 M3 per Month- All take off at flat rate of		264.00	629.33	264.00	629.33	0.42	106	0	0	1,007.50	130	0	0.034		0.034	0.082		0.082	(0.047)
Up to 300 M3 per Month- All take off at flat rate of		275.00	629.33	275.00	629.33	1.37	106	0	0	1,007.50	427	0	0.117		0.117	0.269		0.269	(0.151)
Up to 400 M3 per Month- All take off at flat rate of		780.00	629.33	780.00	629.33	3.69	106	0	1	1,007.50	1,153	1	0.900		0.900	0.726		0.726	0.174
Over 400 M3 per Month- All take off at flat rate of		980.00	629.33	980.00	629.33	94.43	815	1	29	1,007.50	29,494	29	28.904		28.904	18.561		18.561	10.343
						100.00	1,416	1	31		31,233	31	29.959	-	29.959	19.656	-	19.656	10.303
DOMESTIC								424											
Up to 50 M3 per Month - All take off at flat rate of		121.00	629.33	121.00	629.33	17.58	2,359,078	70	2,156	1,007.50	2,172,072	2,172	262.821		262.821	1,366.950		1,366.950	(1,104.130)
Up to 100 M3 per Month- All take off at flat rate of		127.00	629.33	127.00	629.33	30.26	1,766,865	119	3,695	1,007.50	3,635,944	3,636	461.765		461.765	2,288.209		2,288.209	(1,826.444)
Up to 200 M3 per Month- All take off at flat rate of		264.00	629.33	264.00	629.33	31.63	1,311,529	125	3,879	1,007.50	3,908,160	3,908	1,031.754		1,031.754	2,459.522		2,459.522	(1,427.768)
Up to 300 M3 per Month- All take off at flat rate of		275.00	629.33	275.00	629.33	11.88	407,614	47	1,457	1,007.50	1,468,061	1,468	403.717		403.717	923.895		923.895	(520.178)
Up to 400 M3 per Month- All take off at flat rate of		780.00	629.33	780.00	629.33	4.34	548,398	17	532	1,007.50	535,728	536	417.868		417.868	337.149		337.149	80.718
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	629.33	1,460.00	629.33	1.67	238,156	7	205	1,007.50	206,578	207	301.604		301.604	130.006		130.006	171.598
Over 500 M3 per Month- All take off at flat rate of		1,460.00	629.33	1,460.00	629.33	2.65	244,932	10	325	1,007.50	327.111	327	477.582		477.582	205.861		205.861	271.721
						100.00	6,876,572	395	12,249		12,251,654	12,254	3,357.110	-	3,357.110	7,711.592	-	7,711.592	(4,354.482)
								38											
Bulk domestic																			
Slab - 1 - upto 100 C.M		780.00	629.33	780.00	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		780.00	629.33	780.00	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		780.00	629.33	780.00	629.33	100.00	14,983	38	1,178	1,007.50	1,186,835	1,187	925.731		925.731	746.911		746.911	178.820
						100.00	14,983	38	1,178		1,186,835	1,187	925.731	-	925.731	746.911	-	746.911	178.820
GRAND TOTAL							6,942,080	1,080	33,483		31,666,138	31,666	17,027	1	17,028	19,928	0	19,929	(2,901)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	Sep-19 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																			
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	1,007.50	-	-	-		-	-		-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	1,530	842.11	1,288,428	1,288	810.421	0.975	0.975	-	0.390	0.390	0.585
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-		-	-	-		810.421	810.846		810.846	(0.425)
TOTAL WAPDA							9	51	1,530		1,288,428	1,288	810.421	0.975	811.396	810.846	0.390	811.236	0.160
IPPS																			
KAPCO		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ENGRO POWER		629.00	629.33	629.00	629.33		1	45	1,350	678.44	915.897	916	576.099		576.099	576.401		576.401	(0.302)
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Balloki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
TOTAL IPPs		**1,005.19**	629.33	**1,005.19**	629.33		1	45	1,350	844.81	1,140,496	1,140	1,146.415		1,146.415	717.749		717.749	428.667
							2	90	2,700		2,056,393	2,056	1,722.514	-	1,722.514	1,294.150	-	1,294.150	428.365
TOTAL POWER							11	141	4,230		3,344,821	3,345	2,532.936	0.975	2,533.911	2,104.996	0.390	2,105.386	428.525
FERTILIZER																			
PAK ARAB FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK ARAB FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
ENGRO FERTLIZER FEED	140.00	98.00	629.33	105.00	629.33		1	94	2,832	724.81	2,052,483	2,052	215.511		215.511	1,291.689		1,291.689	(1,076.178)
ENGRO FERTLIZER FUEL		**780.00**	629.33	**780.00**	629.33		1	24	708	724.81	513,121	513	400.234		400.234	322.922		322.922	77.312
HAZARA PHOS. FEED		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
HAZARA PHOS. FUEL		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN FEED		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN FUEL							9	118	3,540		2,565,604	2,566	615.745	-	615.745	1,614.611	-	1,614.611	(998.866)
SUB TOTAL																			
CEMENT		**975.00**	629.33	**975.00**	629.33		6	2.000	60	1,007.50	60.450	60	58.939		58.939	38.043		38.043	20.896
GENERAL INDUSTRIAL																			
Textile etc Zero rated		**780.00**	629.33	**780.00**	629.33		**1,088**	118	3,528	1,007.50	3,554,460	3,554	2,772.479		2,772.479	2,236.928		2,236.928	535.550
CAPTIVE POWER		600.00	629.33	600.00	629.33		1,635	116	3,492	1,007.50	3,518,190	3,518	2,110.914		2,110.914	2,214.103		2,214.103	(103.189)
CAPTIVE POWER - Zero rated		**780.00**	629.33	**780.00**	629.33		34	2.200	66	1,007.50	66,495	66	51.866		51.866	41.847		41.847	10.019
CNG		600.00	629.33	600.00	629.33		307	19.800	594	1,007.50	598,455	598	359.073		359.073	376.626		376.626	(17.553)
LNG-CNG		**980.00**	629.33	**980.00**	629.33		1,023	70.000	2,100	1,007.50	2,115,750	2,116	2,073.435		2,073.435	1,331.505		1,331.505	741.930
COMMERCIAL		-	-	-	-			-	-	1,007.50	-	-	-		-	-		-	-
SPL. COMMERCIAL		**980.00**	629.33	**980.00**	629.33		44,996	57.000	1,710	1,007.50	1,722,825	1,723	1,688.369		1,688.369	1,084.225		1,084.225	604.143
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	0.02	**162**	1	0	1,007.50	6	0	0.001		0.001	0.004		0.004	(0.003)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	0.07	**121**	0	0	1,007.50	22	0	0.003		0.003	0.014		0.014	(0.011)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	0.42	**106**	0	0	1,007.50	126	0	0.033		0.033	0.079		0.079	(0.046)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	1.37	**106**	0	0	1,007.50	413	0	0.114		0.114	0.260		0.260	(0.146)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	3.69	**106**	0	1	1,007.50	1,116	1	0.871		0.871	0.702		0.702	0.168
Over 400 M3 per Month- All take off at flat rate of		**980.00**	629.33	**980.00**	629.33	94.43	**815**	1	28	1,007.50	28,542	29	27.971		27.971	17.962		17.962	10.009
						100.00	1,416	1	30		30,225	30	28.992	-	28.992	19.021	-	19.021	9.971
DOMESTIC								**427**											
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	17.58	2,359,078	70	2,096	1,007.50	2,112,108	2,112	255.565		255.565	1,329.213		1,329.213	(1,073.648)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	30.26	1,766,865	120	3,593	1,007.50	3,533,237	3,533	448.721		448.721	2,223.572		2,223.572	(1,774.851)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	31.63	1,311,529	125	3,742	1,007.50	3,770,042	3,770	995.291		995.291	2,372.601		2,372.601	(1,377.309)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	11.88	407,614	47	1,417	1,007.50	1,427,532	1,428	392.571		392.571	898.389		898.389	(505.818)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	4.34	548,398	17	517	1,007.50	520,938	521	406.331		406.331	327.842		327.842	78.490
Up to 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	1.67	238,156	7	199	1,007.50	200,875	201	293.278		293.278	126.417		126.417	166.861
Over 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	2.65	244,932	11	316	1,007.50	318,080	318	464.397		464.397	200.177		200.177	264.220
						100.00	6,876,572	396	11,881		11,882,813	11,883	3,256.155	-	3,256.155	7,478.211	-	7,478.211	(4,222.056)
Bulk domestic								38											
Slab - 1 - upto 100 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		**780.00**	629.33	**780.00**	629.33	100.00	14,983	38	1,140	1,007.50	1,148,550	1,149	895.869		895.869	722.817		722.817	173.052
						100.00	14,983	38	1,140		1,148,550	1,149	895.869	-	895.869	722.817	-	722.817	173.052
GRAND TOTAL							6,942,080	1,079	32,370		30,608,638	30,609	16,445	1	16,446	19,263	0	19,263	(2,818)

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164

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01.01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	FIRST QUARTER (JUL-SEP-19) MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																		
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	-	-	-	-	-	-	-	-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	4,692	3,951,180	3,951	2,485	3	3	-	1	1	2
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-	-	-	-	-	2,485	2,487	-	2,487	(1)
TOTAL WAPDA							9	51	4,692	3,951,180	3,951	2,485.292	2.925	2,488.217	2,486.596	1.170	2,487.766	0.451
IPPS																		
KAPCO		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33		1	45	4,140	2,808,750	2,809	1,767	-	1,767	1,768	-	1,768	(1)
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Balioki		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
TOTAL IPPs		**1,005.19**	629.33	**1,005.19**	629.33		1	45	4,140	3,497,522	3,498	3,516	-	3,516	2,201	-	2,201	1,315
TOTAL POWER							2	90	8,280	6,306,272	6,306	5,282.378	-	5,282.378	3,968.726	-	3,968.726	1,313.652
FERTILIZER							11	141	12,972	10,257,451	10,257	7,767,670	2.925	7,770.595	6,455.322	1.170	6,456.492	1,314.103
PAK ARAB FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC. FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTLIZER FEED	140.00	98.00	629.33	105.00	629.33		1	94	8,684	6,294,281	6,294	661	-	661	3,961	-	3,961	(3,300)
FUEL		**780.00**	629.33	**780.00**	629.33		1	24	2,171	1,573,570	1,574	1,227	-	1,227	990	-	990	237
HAZARA PHOS. FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL							9	118	10,855	7,867,851	7,868	1,888.284	-	1,888.284	4,951.475	-	4,951.475	(3,063.191)
CEMENT		**975.00**	629.33	**975.00**	629.33		6	2	184	185.380	185	180.746	-	180.746	116.665	-	116.665	64.080
GENERAL INDUSTRIAL							**1,088**	120	11,018	11,100,232	11,100	8,658.181	-	8,658.181	6,985.709	-	6,985.709	1,672.472
Textile etc Zero rated		**780.00**	629.33	**780.00**	629.33		1,635	120	11,006	11,088,948	11,089	6,653.369	-	6,653.369	6,978.608	-	6,978.608	(325.239)
CAPTIVE POWER		**600.00**	629.33	**600.00**	629.33		34	2	202	203.918	204	159.056	-	159.056	128.332	-	128.332	30.724
CAPTIVE POWER - Zero rated		**780.00**	629.33	**780.00**	629.33		307	20	1,822	1,835,262	1,835	1,101.157	-	1,101.157	1,154.985	-	1,154.985	(53.828)
CNG		**600.00**	629.33	**600.00**	629.33		1,023	70	6,440	6,488,300	6,488	6,358.534	-	6,358.534	4,083.282	-	4,083.282	2,275.252
LNG-CNG		**980.00**	629.33	**980.00**	629.33		44,996	57	5,244	5,281,330	5,283	5,177.663	-	5,177.663	3,324.958	-	3,324.958	1,852.705
COMMERCIAL																		
SPL. COMMERCIAL																		
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	0.02	**162**	0	0	19	0	0	-	0	0	-	0	(0)
Up to 100 M3 per Month - All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	0.07	**121**	0	0	66	0	0	-	0	0	-	0	(0)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	0.42	**106**	0	0	385	0	0	-	0	0	-	0	(0)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	1.37	**106**	0	1	1,268	1	0	-	0	1	-	1	(0)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	3.69	**106**	0	3	3,423	3	3	-	3	2	-	2	1
Over 400 M3 per Month- All take off at flat rate of		**980.00**	629.33	**980.00**	629.33	94.43	**815**	1	87	87,529	88	86	-	86	55	-	55	31
						100.00	1,416	1	92	92,690	93	88.909	-	88.909	58.333	-	58.333	30.577
DOMESTIC																		
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	17.58	2,359,078	69	6,342	6,389,234	6,389	773	-	773	4,021	-	4,021	(3,248)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	30.26	1,766,865	118	10,885	10,705,389	10,705	1,360	-	1,360	6,737	-	6,737	(5,378)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	31.63	1,311,529	124	11,380	11,465,775	11,466	3,027	-	3,027	7,216	-	7,216	(4,189)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	11.88	407,614	47	4,286	4,318,358	4,318	1,188	-	1,188	2,718	-	2,718	(1,530)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	4.34	548,398	17	1,564	1,575,863	1,576	1,229	-	1,229	992	-	992	237
Up to 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	1.67	238,156	7	603	607,657	608	887	-	887	382	-	382	505
Over 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	2.65	244,932	10	955	962,209	962	1,405	-	1,405	606	-	606	799
						100.00	6,876,572	391	36,015	36,024,485	36,024	9,868,373	-	9,868,373	22,671,289	-	22,671,289	(12,802,916)
Bulk domestic																		
Slab - 1 - upto 100 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	-	-	-	-	-	-	-	-	-
Slab - 2 over 100 to 300 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	-	-	-	-	-	-	-	-	-
Slab - 3 All over 300 C.M		**780.00**	629.33	**780.00**	629.33	100.00	14,98[illegible]	29	3,496	3,522,220	3,522	2,747	-	2,747	2,217	-	2,217	531
						100.00	14,98[illegible]	29	3,496	3,522,220	3,522	2,747.332	-	2,747.332	2,216.639	-	2,216.639	530.693
GRAND TOTAL							6,942,080	1,080	99,346	93,950,068	93,950	50,649	3	50,652	59,126	1	59,127	(8,475)

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165

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	Oct-19 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																			
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-	0.975	0.975	-	0.390	0.390	0.585
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	1,007.50	-	-	-		837.435	837.875		837.875	(0.439)
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	1,581	842.11	1,331,376	1,331	837.435		-	-		-	-
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-		-	-	-		838.410	837.875	0.390	838.265	0.146
TOTAL WAPDA							9	51	1,581		1,331,376	1,331	837.435	0.975					
IPPS																			
KAPCO		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ENGRO POWER		629.00	629.33	629.00	629.33		1	45	1,395	678.44	946,427	946	595.302		595.302	595.615		595.615	(0.312)
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Balloki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
TOTAL IPPs		**1,005.19**	629.33	**1,005.19**	629.33		1	45	1,395	844.81	1,178,513	1,179	1,184,629		1,184,629	741,673		741,673	442,956
							2	90	2,790		2,124,939	2,125	1,779,932	-	1,779,932	1,337,288	-	1,337,288	442,644
TOTAL POWER							11	141	4,371		3,456,315	3,456	2,617,367	0.975	2,618,342	2,175,163	0.390	2,175,553	442,789
FERTILIZER																			
PAK ARAB FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK ARAB FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
ENGRO FERTLIZER FEED	140.00	98.00	629.33	105.00	629.33		1	94	2,926	724.81	2,120,899	2,121	222.694		222.694	1,334.745		1,334.745	(1,112.051)
ENGRO FERTLIZER FUEL		**780.00**	629.33	**780.00**	629.33		1	24	732	724.81	530,225	530	413.575		413.575	333.686		333.686	79.889
HAZARA PHOS. FUEL		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN FEED		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN FUEL							1	-	-	1,007.50	-	-	-		-	-		-	-
SUB TOTAL							9	118	3,658		2,651,124	2,651	636.270	-	636.270	1,668.432	-	1,668.432	(1,032.162)
CEMENT		**975.00**	629.33	**975.00**	629.33		**6**	2	62	1,007.50	62,465	62	60.903		60.903	39,311		39,311	21.592
GENERAL INDUSTRIAL		**780.00**	629.33	**780.00**	629.33		**1,088**	106	3,274	1,007.50	3,298,152	3,298	2,572.559		2,572.559	2,075.626		2,075.626	496.933
Textile etc Zero rated		600.00	629.33	600.00	629.33		1,635	98	3,050	1,007.50	3,073,278	3,073	1,843.967		1,843.967	1,934.106		1,934.106	(90.139)
CAPTIVE POWER		**780.00**	629.33	**780.00**	629.33		34	2	68	1,007.50	68,712	69	53.595		53.595	43.242		43.242	10.353
CAPTIVE POWER - Zero rated		600.00	629.33	600.00	629.33		307	20	614	1,007.50	618,404	618	371.042		371.042	389.180		389.180	(18.138)
CNG		**980.00**	629.33	**980.00**	629.33		1,023	70	2,170	1,007.50	2,186,275	2,186	2,142.550		2,142.550	1,375.888		1,375.888	766.661
LNG-CNG		-	-	-	-			-	-	1,007.50	-	-	-		-	-		-	-
COMMERCIAL		**980.00**	629.33	**980.00**	629.33		44.996	57	1,767	1,007.50	1,780,253	1,780	1,744.647		1,744.647	1,120.366		1,120.366	624.281
SPL. COMMERCIAL								1											
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	0.02	**162**	0	0	1,007.50	6	0	0.001		0.001	0.004		0.004	(0.003)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	0.07	**121**	0	0	1,007.50	22	0	0.003		0.003	0.014		0.014	(0.011)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	0.42	**106**	0	0	1,007.50	130	0	0.034		0.034	0.082		0.082	(0.047)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	1.37	**106**	0	0	1,007.50	427	0	0.117		0.117	0.269		0.269	(0.151)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	3.69	**106**	0	1	1,007.50	1,153	1	0.900		0.900	0.726		0.726	0.174
Over 400 M3 per Month- All take off at flat rate of		**980.00**	629.33	**980.00**	629.33	94.43	**815**	1	29	1,007.50	29,494	29	28.904		28.904	18,561		18,561	10,343
						100.00	1,416	1	31		31,233	31	29.959	-	29.959	19.656	-	19.656	10.303
DOMESTIC								427	-			-							
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	17.58	2,359,078	75	2,330	1,007.50	2,347,079	2,347	283.997		283.997	1,477.087		1,477.087	(1,193.090)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	30.26	1,766,865	129	4,010	1,007.50	3,952,780	3,953	502.003		502.003	2,487.603		2,487.603	(1,985.600)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	31.63	1,311,529	135	4,192	1,007.50	4,223,044	4,223	1,114.884		1,114.884	2,657.688		2,657.688	(1,542.805)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	11.88	407,614	51	1,575	1,007.50	1,586,344	1,586	436.245		436.245	998.334		998.334	(562.089)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	4.34	548,398	19	575	1,007.50	578,892	579	451.536		451.536	364.314		364.314	87.222
Up to 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	1.67	238,156	7	222	1,007.50	223,222	223	325.905		325.905	140.481		140.481	185.424
Over 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	2.65	244,932	11	351	1,007.50	353,466	353	516.061		516.061	222.447		222.447	293.614
						100.00	6,876,572	427	13,252		13,264,827	13,265	3,630.629	-	3,630.629	8,347.954	-	8,347.954	(4,717.325)
Bulk domestic								38											
Slab - 1 - upto 100 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		**780.00**	629.33	**780.00**	629.33	100.00	14,983	38	1,178	1,007.50	1,186,835	1,187	925.731		925.731	746.911		746.911	178.820
						100.00	14,983	38	1,178		1,186,835	1,187	925.731	-	925.731	746.911	-	746.911	178.820
GRAND TOTAL							6,942,080	1,080	33,495		31,677,871	31,678	16,629	1	16,630	19,936	0	19,936	(3,306)

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166

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	Nov-19 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																			
MUZAFAR GARH										1,007.50									
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
GUDDU POWER		629.00	629.33	629.00	629.33		5	-	-	1,007.50	-	-	-		-	-		-	-
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		1	51	1,530	842.11	1,288,428	1,288	810,421	0.975	0.975	-	0.390	0.390	0.585
TOTAL WAPDA		629.00	629.33	629.00	629.33		2	-	-		-	-	-		810,421	810,846		810,846	(0.425)
IPPS							9	51	1,530		1,288,428	1,288	810,421	0.975	811,396	810,846	0.390	811,236	0.160
KAPCO		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ENGRO POWER		629.00	629.33	629.00	629.33		1	45	1,350	678.44	915,897	916	576,099		576,099	576,401		576,401	(0.302)
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Balloki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
TOTAL IPPs		**1,005.19**	629.33	**1,005.19**	629.33		1	45	1,350	844.81	1,140,496	1,140	1,146,415		1,146,415	717,749		717,749	428,667
							2	90	2,700		2,056,393	2,056	1,722,514	-	1,722,514	1,294,150	-	1,294,150	428,365
TOTAL POWER							11	141	4,230		3,344,821	3,345	2,532,936	0.975	2,533,911	2,104,996	0.390	2,105,386	428,525
FERTILIZER																			
PAK ARAB FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
ENGRO FERTLIZER FEED	140.00	98.00	629.33	105.00	629.33		1	94	2,832	724.81	2,052,483	2,052	215,511		215,511	1,291,689		1,291,689	(1,076,178)
FUEL		**780.00**	629.33	**780.00**	629.33		1	24	708	724.81	513,121	513	400,234		400,234	322,922		322,922	77,312
HAZARA PHOS. FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
SUB TOTAL							9	118	3,540		2,565,604	2,566	615,745	-	615,745	1,614,611	-	1,614,611	(998,866)
CEMENT		**975.00**	629.33	**975.00**	629.33		**6**	2	60	1,007.50	60,450	60	58,939		58,939	38,043		38,043	20,896
GENERAL INDUSTRIAL		**780.00**	629.33	**780.00**	629.33		**1,088**	47	1,416	1,007.50	1,426,620	1,427	1,112,764		1,112,764	897,815		897,815	214,949
Textile etc Zero rated		600.00	629.33	600.00	629.33		1,635	11	324	1,007.50	326,430	326	195,858		195,858	205,432		205,432	(9,574)
CAPTIVE POWER		**780.00**	629.33	**780.00**	629.33		34	2	66	1,007.50	66,495	66	51,866		51,866	41,847		41,847	10,019
CAPTIVE POWER - Zero rated		600.00	629.33	600.00	629.33		307	20	594	1,007.50	**598,455**	598	359,073		359,073	376,626		376,626	(17,553)
CNG		**980.00**	629.33	**980.00**	629.33		1,023	70	2,100	1,007.50	**2,115,750**	2,116	2,073,435		2,073,435	1,331,505		1,331,505	741,930
LNG-CNG		-	-	-	-			-	-	1,007.50	-	-	-		-	-		-	-
COMMERCIAL		**980.00**	629.33	**980.00**	629.33		44,996	57	1,710	1,007.50	1,722,025	1,723	1,688,369		1,688,369	1,084,225		1,084,225	604,143
SPL. COMMERCIAL								1											
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	0.02	**162**	0	0	1,007.50	6	0	0.001		0.001	0.004		0.004	(0.003)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	0.07	**121**	0	0	1,007.50	22	0	0.003		0.003	0.014		0.014	(0.011)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	0.42	**106**	0	0	1,007.50	126	0	0.033		0.033	0.079		0.079	(0.046)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	1.37	**106**	0	0	1,007.50	413	0	0.114		0.114	0.260		0.260	(0.146)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	3.69	**106**	0	1	1,007.50	1,116	1	0.871		0.871	0.702		0.702	0.168
Over 400 M3 per Month- All take off at flat rate of		**980.00**	629.33	**980.00**	629.33	94.43	**815**	1	28	1,007.50	28,542	29	27,971		27,971	17,962		17,962	10,009
						100.00	1,416	1	30		30,225	30	28,992	-	28,992	19,021	-	19,021	9,971
DOMESTIC								573											
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	17.58	2,359,078	101	3,024	1,007.50	3,046,863	3,047	368,670		368,670	1,917,482		1,917,482	(1,548,812)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	30.26	1,766,865	174	5,205	1,007.50	5,160,051	5,160	655,326		655,326	3,247,375		3,247,375	(2,592,048)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	31.63	1,311,529	181	5,441	1,007.50	5,482,150	5,482	1,447,288		1,447,288	3,450,081		3,450,081	(2,002,794)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	11.88	407,614	68	2,044	1,007.50	2,059,315	2,059	566,312		566,312	1,295,989		1,295,989	(729,677)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	4.34	548,398	25	746	1,007.50	751,489	751	586,161		586,161	472,935		472,935	113,227
Un to 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	1.67	238,156	10	288	1,007.50	289,776	290	423,074		423,074	182,365		182,365	240,709
Over 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	2.65	244,932	15	455	1,007.50	458,853	459	669,925		669,925	288,770		288,770	381,155
						100.00	6,876,572	573	17,204		17,248,497	17,248	4,716,756	-	4,716,756	10,854,997	-	10,854,997	(6,138,240)
Bulk domestic								38											
Slab - 1 - upto 100 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		**780.00**	629.33	**780.00**	629.33	100.00	14,983	38	1,140	1,007.50	1,148,550	1,149	895,869		895,869	722,817		722,817	173,052
						100.00	14,983	38	1,140		1,148,550	1,149	895,869	-	895,869	722,817	-	722,817	173,052
GRAND TOTAL							6,942,080	1,080	32,413		**30,654,722**	30,655	14,331	1	14,332	19,292	0	19,292	(4,961)

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W UTP LAN/2019-20 [P]-Petition (Revised Petition (RE) FY 2019-20 (BR) 2019)

167

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	Dec-19 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																			
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	1,007.50	-	-	-		-	-		-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	1,581	842.11	1,331,376	1,331	837,435	0.975	0.975	-	0.390	0.390	0.585
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-		-		-		837,435	837,875		837,875	(0.439)
TOTAL WAPDA							9	51	1,581		1,331,376	1,331	837,435	0.975	838,410	837,875	0.390	838,265	0.146
IPPS																			
KAPCO		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ENGRO POWER		629.00	629.33	629.00	629.33		1	45	1,395	678.44	946,427	946	595,302		595,302	595,615		595,615	(0.312)
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Balloki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
TOTAL IPPs		1,005.19	629.33	1,005.19	629.33		1	45	1,395	844.81	1,178,513	1,179	1,184,629		1,184,629	741,673		741,673	442,956
							2	90	2,790		2,124,939	2,125	1,779,932	-	1,779,932	1,337,288	-	1,337,288	442,644
TOTAL POWER							11	141	4,371		3,456,315	3,456	2,617,367	0.975	2,618,342	2,175,163	0.390	2,175,553	442,789
FERTILIZER																			
PAK ARAB — FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK ARAB — FUEL		780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. — FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. — FUEL		780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
ENGRO FERTILIZER — FEED	140.00	98.00	629.33	105.00	629.33		1	94	2,926	724.81	2,120,899	2,121	222,694		222,694	1,334,745		1,334,745	(1,112,051)
ENGRO FERTILIZER — FUEL		780.00	629.33	780.00	629.33		1	24	732	724.81	530,225	530	413,575		413,575	333,686		333,686	79,889
HAZARA PHOS. — FUEL		780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN — FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN — FUEL		780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
SUB TOTAL							9	118	3,658		2,651,124	2,651	636,270	-	636,270	1,668,432	-	1,668,432	(1,032,162)
CEMENT		975.00	629.33	975.00	629.33		6	2	62	1,007.50	62,465	62	60,903		60,903	39,311		39,311	21,592
GENERAL INDUSTRIAL		780.00	629.33	780.00	629.33		1,088	47	1,463	1,007.50	1,474,174	1,474	1,149,856		1,149,856	927,742		927,742	222,114
Textile etc Zero rated		600.00	629.33	600.00	629.33		1,635	11	335	1,007.50	337,311	337	202,387		202,387	212,280		212,280	(9,893)
CAPTIVE POWER		780.00	629.33	780.00	629.33		34	2	68	1,007.50	68,712	69	53,595		53,595	43,242		43,242	10,353
CAPTIVE POWER - Zero rated		600.00	629.33	600.00	629.33		307	20	614	1,007.50	618,404	618	371,042		371,042	389,180		389,180	(18,138)
CNG		980.00	629.33	980.00	629.33		1,023	70	2,170	1,007.50	2,186,275	2,186	2,142,550		2,142,550	1,375,888		1,375,888	766,661
LNG-CNG		-	-	-	-			-	-	1,007.50	-	-	-		-	-		-	-
COMMERCIAL		980.00	629.33	980.00	629.33		44,996	57	1,767	1,007.50	1,780,253	1,780	1,744,647		1,744,647	1,120,366		1,120,366	624,281
SPL. COMMERCIAL								1											
Up to 50 M3 per Month - All take off at flat rate of		121.00	629.33	121.00	629.33	0.02	162	0	0	1,007.50	6	0	0.001		0.001	0.004		0.004	(0.003)
Up to 100 M3 per Month- All take off at flat rate of		127.00	629.33	127.00	629.33	0.07	121	0	0	1,007.50	22	0	0.003		0.003	0.014		0.014	(0.011)
Up to 200 M3 per Month- All take off at flat rate of		264.00	629.33	264.00	629.33	0.42	106	0	0	1,007.50	130	0	0.034		0.034	0.082		0.082	(0.047)
Up to 300 M3 per Month- All take off at flat rate of		275.00	629.33	275.00	629.33	1.37	106	0	0	1,007.50	427	0	0.117		0.117	0.269		0.269	(0.151)
Up to 400 M3 per Month- All take off at flat rate of		780.00	629.33	780.00	629.33	3.69	106	0	1	1,007.50	1,153	1	0.900		0.900	0.726		0.726	0.174
Over 400 M3 per Month- All take off at flat rate of		980.00	629.33	980.00	629.33	94.43	815	1	29	1,007.50	29,494	29	28,904		28,904	18,561		18,561	10,343
						100.00	1,416	1	31		31,233	31	29,959	-	29,959	19,656	-	19,656	10,303
DOMESTIC								574											
Up to 50 M3 per Month - All take off at flat rate of		121.00	629.33	121.00	629.33	17.58	2,359,078	101	3,128	1,007.50	3,151,415	3,151	381,321		381,321	1,983,280		1,983,280	(1,601,959)
Up to 100 M3 per Month- All take off at flat rate of		127.00	629.33	127.00	629.33	30.26	1,766,865	173	5,368	1,007.50	5,321,583	5,322	675,841		675,841	3,349,032		3,349,032	(2,673,191)
Up to 200 M3 per Month- All take off at flat rate of		264.00	629.33	264.00	629.33	31.63	1,311,529	182	5,628	1,007.50	5,670,268	5,670	1,496,951		1,496,951	3,568,470		3,568,470	(2,071,519)
Up to 300 M3 per Month- All take off at flat rate of		275.00	629.33	275.00	629.33	11.88	407,614	68	2,114	1,007.50	2,129,980	2,130	585,744		585,744	1,340,460		1,340,460	(754,716)
Up to 400 M3 per Month- All take off at flat rate of		780.00	629.33	780.00	629.33	4.34	548,398	25	771	1,007.50	777,276	777	606,275		606,275	489,163		489,163	117,112
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	629.33	1,460.00	629.33	1.67	238,156	10	297	1,007.50	299,720	300	437,591		437,591	188,623		188,623	248,968
Over 500 M3 per Month- All take off at flat rate of		1,460.00	629.33	1,460.00	629.33	2.65	244,932	15	471	1,007.50	474,598	475	692,914		692,914	298,679		298,679	394,235
						100.00	6,876,572	574	17,779		17,824,841	17,825	4,876,638	-	4,876,638	11,217,707	-	11,217,707	(6,341,069)
								38											
Bulk domestic																			
Slab - 1 - upto 100 C.M		780.00	629.33	780.00	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		780.00	629.33	780.00	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		780.00	629.33	780.00	629.33	100.00	14,983	38	1,178	1,007.50	[illegible]	1,187	925,731		925,731	746,911		746,911	178,820
						100.00	14,983	38	1,178		[illegible]	1,187	925,731	-	925,731	746,911	-	746,911	178,820
GRAND TOTAL							6,942,080	1,080	33,495		31,677,940	31,678	14,811	1	14,812	19,936	0	19,936	(5,124)

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168

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01.01.20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	SECOND QUARTER (OCT-DEC-19) MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																		
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	-	-	-	-	-	-	-	-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	4,692	3,951,180	3,951	2,485,292	2,925	2,925	-	1,170	1,170	1,755
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-	-	-	-	-	2,485,292	2,486,596	-	2,486,596	(1,304)
TOTAL WAPDA							9	51	4,692	3,951,180	3,951	2,485,292	2,925	2,488,217	2,486,596	1,170	2,487,766	0,451
IPPS																		
KAPCO		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		629.00	629.33	629.00	629.33		1	45	4,140	2,808,750	2,809	1,766,704	-	1,766,704	1,767,631	-	1,767,631	(0.927)
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Balloki		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		1,005.19	629.33	1,005.19	629.33		1	45	4,140	3,497,522	3,498	3,515,674	-	3,515,674	2,201,095	-	2,201,095	1,314,579
TOTAL IPPs							2	90	8,280	6,306,272	6,306	5,282,378	-	5,282,378	3,968,726	-	3,968,726	1,313,652
TOTAL POWER							11	141	12,972	10,257,451	10,257	7,767,670	2,925	7,770,595	6,455,322	1,170	6,456,492	1,314,103
FERTILIZER																		
PAK ARAB FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
PAK ARAB FUEL		780.00	629.33	780.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC. FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC. FUEL		780.00	629.33	780.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTLIZER FEED	140.00	98.00	629.33	105.00	629.33		1	94	8,684	6,294,281	6,294	660.900	-	660.900	3,961.180	-	3,961.180	(3,300.280)
ENGRO FERTLIZER FUEL		780.00	629.33	780.00	629.33		1	24	2,171	1,573,570	1,574	1,227.385	-	1,227.385	990.295	-	990.295	237.090
HAZARA PHOS. FEED		780.00	629.33	780.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN FUEL		780.00	629.33	780.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL							9	118	10,855	7,867,851	7,868	1,888,284	-	1,888,284	4,951,475	-	4,951,475	(3,063,191)
CEMENT		975.00	629.33	975.00	629.33		6	2	184	185,380	185	180,746	-	180,746	116,665	-	116,665	64,080
GENERAL INDUSTRIAL		780.00	629.33	780.00	629.33		1,088	67	6,153	6,198,946	6,199	4,835,178	-	4,835,178	3,901,183	-	3,901,183	933,995
Textile etc Zero rated		600.00	629.33	600.00	629.33		1,635	40	3,709	3,737,019	3,737	2,242,211	-	2,242,211	2,351,818	-	2,351,818	(109,607)
CAPTIVE POWER		780.00	629.33	780.00	629.33		34	2	202	203,918	204	159,056	-	159,056	128,332	-	128,332	30,724
CAPTIVE POWER - Zero rated		600.00	629.33	600.00	629.33		307	20	1,822	1,835,262	1,835	1,101,157	-	1,101,157	1,154,985	-	1,154,985	(53,828)
CNG		980.00	629.33	980.00	629.33		1,023	70	6,440	6,488,300	6,488	6,358,534	-	6,358,534	4,083,282	-	4,083,282	2,275,252
LNG-CNG		-	-	-	-			-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		980.00	629.33	980.00	629.33		44,996	57	5,244	5,283,330	5,283	5,177,663	-	5,177,663	3,324,958	-	3,324,958	1,852,705
SPL. COMMERCIAL																		
Up to 50 M3 per Month - All take off at flat rate of		121.00	629.33	121.00	629.33	0.02	162	0	0	19	0	0.002	-	0.002	0.012	-	0.012	(0.010)
Up to 100 M3 per Month- All take off at flat rate of		127.00	629.33	127.00	629.33	0.07	121	0	0	66	0	0.008	-	0.008	0.042	-	0.042	(0.033)
Up to 200 M3 per Month- All take off at flat rate of		264.00	629.33	264.00	629.33	0.42	106	0	0	385	0	0.102	-	0.102	0.242	-	0.242	(0.141)
Up to 300 M3 per Month- All take off at flat rate of		275.00	629.33	275.00	629.33	1.37	106	0	1	1,268	1	0.349	-	0.349	0.798	-	0.798	(0.449)
Up to 400 M3 per Month- All take off at flat rate of		780.00	629.33	780.00	629.33	3.69	106	0	3	3,423	3	2,670	-	2.670	2.154	-	2.154	0.516
Over 400 M3 per Month- All take off at flat rate of		980.00	629.33	980.00	629.33	94.43	815	1	87	87,529	88	85.779	-	85.779	55.085	-	55.085	30.694
						100.00	1,416	1	92	92,690	93	88.909	-	88.909	58.333	-	58.333	30.577
DOMESTIC																		
Up to 50 M3 per Month - All take off at flat rate of		121.00	629.33	121.00	629.33	17.58	2,359,078	92	8,482	8,545,357	8,545	1,033.988	-	1,033.988	5,377.849	-	5,377.849	(4,343.861)
Up to 100 M3 per Month- All take off at flat rate of		127.00	629.33	127.00	629.33	30.26	1,766,865	159	14,583	14,434,414	14,434	1,833.171	-	1,833.171	9,084.010	-	9,084.010	(7,250.839)
Up to 200 M3 per Month- All take off at flat rate of		264.00	629.33	264.00	629.33	31.63	1,311,529	166	15,261	15,375,462	15,375	4,059.122	-	4,059.122	9,676.240	-	9,676.240	(5,617.118)
Up to 300 M3 per Month- All take off at flat rate of		275.00	629.33	275.00	629.33	11.88	407,614	62	5,733	5,775,639	5,776	1,588.301	-	1,588.301	3,634.783	-	3,634.783	(2,046.482)
Up to 400 M3 per Month- All take off at flat rate of		780.00	629.33	780.00	629.33	4.34	548,398	23	2,092	2,107,657	2,108	1,643.972	-	1,643.972	1,326.412	-	1,326.412	317.561
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	629.33	1,460.00	629.33	1.67	238,156	9	807	812,719	813	1,186.569	-	1,186.569	511.468	-	511.468	675.101
Over 500 M3 per Month- All take off at flat rate of		1,460.00	629.33	1,460.00	629.33	2.65	244,932	14	1,277	1,286,918	1,287	1,878.900	-	1,878.900	809.896	-	809.896	1,069.004
						100.00	6,876,572	524	48,235	48,338,165	48,338	13,224.023	-	13,224.023	30,420.658	-	30,420.658	(17,196.634)
Bulk domestic																		
Slab - 1 - upto 100 C.M		780.00	629.33	780.00	629.33	-		-	-	-	-	-	-	-	-	-	-	-
Slab - 2 over 100 to 300 C.M		780.00	629.33	780.00	629.33	-		-	-	-	-	-	-	-	-	-	-	-
Slab - 3 All over 300 C.M		780.00	629.33	780.00	629.33	100.00	14,983	36	3,496	3,522,220	3,522	2,747.332	-	2,747.332	2,216.639	-	2,216.639	530.693
						100.00	14,983	36	3,496	3,522,220	3,522	2,747.332	-	2,747.332	2,216.639	-	2,216.639	530.693
GRAND TOTAL							6,942,060	1,080	99,404	94,010,533	94,011	45,771	3	45,774	59,164	1	59,165	(13,391)

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169

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 17-19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	SIX MONTHS JULY TO DECEMBER 2019 MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																		
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SIDDRA		629.00	629.33	629.00	629.33		5	-	-	-	-	-	-	-	-	-	-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	9,384	7,902,359	7,902	4,970,584	5.850	5.850	-	2.340	2.340	3.510
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-	-	-	-	-	4,970.584	4,973.192	-	4,973.192	(2.608)
TOTAL WAPDA							9	51	9.384	7.902.359	7.902	4,970.584	5.850	4,976.434	4,973.192	2.340	4,975.532	0.902
IPPS																		
KAPCO		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33		1	45	8,280	5,617,500	5,617	3,533.407	-	3,533.407	3,535.261	-	3,535.261	(1.854)
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Balloki		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		629.00	629.33	629.00	629.33		1	45	8,280	6,995.044	6,995	7,031.348	-	7,031.348	4,402.191	-	4,402.191	2,629.157
TOTAL IPPs		**1,005.19**	629.33	**1,005.19**	629.33		2	90	16,560	12,612,544	12,613	10,564.756	-	10,564.756	7,937.452	-	7,937.452	2,627.303
TOTAL POWER							11	141	25,944	20,514,903	20,515	15,535.340	5.850	15,541.190	12,910.644	2.340	12,912.984	2,628.206
FERTILIZER																		
PAK ARAB FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
PAK ARAB FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC. FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC. FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER FEED	140.00	98.00	629.33	105.00	629.33		1	94	17,368	12,588.562	12,589	1,321.799	-	1,321.799	7,922.360	-	7,922.360	(6,600.561)
ENGRO FERTILIZER FUEL		**780.00**	629.33	**780.00**	629.33		1	24	4,342	3,147,140	3,147	2,454.770	-	2,454.770	1,980.590	-	1,980.590	474.180
HAZARA PHOS. FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL							9	118	21,710	15,735.702	15,736	3,776.569	-	3,776.569	9,902.950	-	9,902.950	(6,126.381)
CEMENT		**975.00**	629.33	**975.00**	629.33		**6**	2	368	370.760	371	361.491	-	361.491	233.330	-	233.330	128.161
GENERAL INDUSTRIAL		**780.00**	629.33	**780.00**	629.33		**1,088**	93	17,170	17,299.178	17,299	13,493.359	-	13,493.359	10,886.892	-	10,886.892	2,606.467
Textile etc Zero rated		600.00	629.33	600.00	629.33		1,635	80	14,716	14,825.967	14,826	8,895.580	-	8,895.580	9,330.426	-	9,330.426	(434.846)
CAPTIVE POWER		**780.00**	629.33	**780.00**	629.33		34	2	405	407.836	408	318.112	-	318.112	256.663	-	256.663	61.449
CAPTIVE POWER - Zero rated		600.00	629.33	600.00	629.33		307	20	3,643	3,670.524	3,671	2,202.314	-	2,202.314	2,309.971	-	2,309.971	(107.656)
CNG		**980.00**	629.33	**980.00**	629.33		1,023	70	12,880	12,976.600	12,977	12,717.068	-	12,717.068	8,166.564	-	8,166.564	4,550.504
LNG-CNG		-	-	-	-			-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		**980.00**	629.33	**980.00**	629.33		44,996	57	10,488	10,566.660	10,567	10,355.327	-	10,355.327	6,649.916	-	6,649.916	3,705.411
SPL. COMMERCIAL																		
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	0.02	**162**	0	0	38	0	0.005	-	0.005	0.024	-	0.024	(0.019)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	0.07	**121**	0	0	133	0	0.017	-	0.017	0.084	-	0.084	(0.067)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	0.42	**106**	0	1	770	1	0.203	-	0.203	0.484	-	0.484	(0.281)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	1.37	**106**	0	3	2,536	3	0.697	-	0.697	1.596	-	1.596	(0.898)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	3.69	**106**	0	7	6,846	7	5.340	-	5.340	4.308	-	4.308	1.031
Over 400 M3 per Month- All take off at flat rate of		**980.00**	629.33	**980.00**	629.33	94.43	**815**	1	174	175,058	175	171.557	-	171.557	110.170	-	110.170	61.388
						100.00	1,416	1	184	185,380	185	177.819	-	177.819	116.665	-	116.665	61.154
DOMESTIC																		
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	17.58	2,359,078	81	14,823	14,934,590	14,935	1,807.085	-	1,807.085	9,398.786	-	9,398.786	(7,591.700)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	30.26	1,766,865	138	25,468	25,139,803	25,140	3,192.755	-	3,192.755	15,821.232	-	15,821.232	(12,628.477)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	31.63	1,311,529	145	26,641	26,841.238	26,841	7,086.087	-	7,086.087	16,891.996	-	16,891.996	(9,805.909)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	11.88	407,614	54	10,019	10,093,997	10,094	2,775.849	-	2,775.849	6,352.455	-	6,352.455	(3,576.606)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	4.34	548,398	20	3,656	3,683,520	3,684	2,873.146	-	2,873.146	2,318.150	-	2,318.150	554.996
Up to 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	1.67	238,156	8	1,410	1,420,376	1,420	2,073.749	-	2,073.749	893.885	-	893.885	1,179.864
Over 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	2.65	244,932	12	2,232	2,249,127	2,249	3,283.725	-	3,283.725	1,415.443	-	1,415.443	1,868.282
						100.00	6,876,572	458	84,250	84,362,650	84,363	23,092.396	-	23,092.396	53,091.947	-	53,091.947	(29,999.551)
Bulk domestic																		
Slab - 1 - upto 100 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	-	-	-	-	-	-	-	-	-
Slab - 2 over 100 to 300 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	-	-	-	-	-	-	-	-	-
Slab - 3 All over 300 C.M		**780.00**	629.33	**780.00**	629.33	[illegible]	14,983	38	6,992	**7,044.440**	7,044	5,494.663	-	5,494.663	4,433.277	-	4,433.277	1,061.386
						[illegible]	[illegible]	38	6,992	**7,044.440**	7,044	5,494.663	-	5,494.663	4,433.277	-	4,433.277	1,061.386
GRAND TOTAL							6,941,080	1,080	**198.750**	187,960.601	187,961	96.420	6	96.426	118.289	2	118.292	(21.866)

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	January-20 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																			
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	1,007.50	-	-	-		-	-		-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	1,581	842.11	1,331,376	1,331	837,435	0.975	0.975	-	0.390	0.390	0.585
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-		-	-	-		837,435	837,875		837,875	(0.439)
TOTAL WAPDA							9	51	1,581		1,331,376	1,331	837,435	0.975	838,410	837,875	0.390	838,265	0.146
IPPS																			
KAPCO		629.00	629.33	629.00	629.33		1	45	1,395	844.81	1,178,513	1,179	1,184,629		1,184,629	741,673		741,673	442,956
ROUSCH POWER		629.00	629.33	629.00	629.33		2	90	2,790		2,124,939	2,125	1,779,932	-	1,779,932	1,337,288	-	1,337,288	442,644
FKPCL		629.00	629.33	629.00	629.33		11	141	4,371		3,456,315	3,456	2,617,367	0.975	2,618,342	2,175,163	0.390	2,175,553	442,789
ENGRO POWER		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
SAPHIRE POWER		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
SAIF POWER		629.00	629.33	629.00	629.33		1	45	1,395	678.44	946,427	946	595,302		595,302	595,615		595,615	(0.312)
HALMORE		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Balloki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
TOTAL IPPs		**1,005.19**	629.33	**1,005.19**	629.33			-	-	1,007.50	-	-	-		-	-		-	-
TOTAL POWER							1	45	1,395	844.81	1,178,513	1,179	1,184,629		1,184,629	741,673		741,673	442,956
							2	90	2,790		2,124,939	2,125	1,779,932	-	1,779,932	1,337,288	-	1,337,288	442,644
							11	141	4,371		3,456,315	3,456	2,617,367	0.975	2,618,342	2,175,163	0.390	2,175,553	442,789
FERTILIZER																			
PAK ARAB FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK ARAB FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
ENGRO FERTLIZER FEED	140.00	98.00	629.33	105.00	629.33		1	94	2,926	724.81	2,120,899	2,121	222,694		222,694	1,334,745		1,334,745	(1,112,051)
ENGRO FERTLIZER FUEL		**780.00**	629.33	**780.00**	629.33		1	24	732	724.81	530,225	530	413,575		413,575	333,686		333,686	79,889
HAZARA PHOS. FUEL		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN FEED		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN FUEL							1	-	-	1,007.50	-	-	-		-	-		-	-
SUB TOTAL							9	118	3,658		2,651,124	2,651	636,270	-	636,270	1,668,432	-	1,668,432	(1,032,162)
CEMENT		**975.00**	629.33	**975.00**	629.33		**6**	2	62	1,007.50	**62,465**	62	60,903		60,903	39,311		39,311	21,592
GENERAL INDUSTRIAL																			
Textile etc Zero rated		**780.00**	629.33	**780.00**	629.33		**1,088**	47	1,463	1,007.50	**1,474,174**	1,474	1,149,856		1,149,856	927,742		927,742	222,114
CAPTIVE POWER		600.00	629.33	600.00	629.33		1,635	11	335	1,007.50	337,311	337	202,387		202,387	212,280		212,280	(9,893)
CAPTIVE POWER - Zero rated		**780.00**	629.33	**780.00**	629.33		34	2	68	1,007.50	68,712	69	53,595		53,595	43,242		43,242	10,353
CNG		600.00	629.33	600.00	629.33		307	20	614	1,007.50	**618,404**	618	371,042		371,042	389,180		389,180	(18,138)
LNG-CNG		**980.00**	629.33	**980.00**	629.33		1,023	70	2,170	1,007.50	**2,186,275**	2,186	2,142,550		2,142,550	1,375,888		1,375,888	766,661
COMMERCIAL		-	-	-	-			-	-	1,007.50	-	-	-		-	-		-	-
SPL. COMMERCIAL		**980.00**	629.33	**980.00**	629.33		44,996	57	1,767	1,007.50	**1,780,253**	1,780	1,744,647		1,744,647	1,120,366		1,120,366	624,281
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	0.02	**162**	1	0	1,007.50	6	0	0.001		0.001	0.004		0.004	(0.003)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	0.07	**121**	0	0	1,007.50	22	0	0.003		0.003	0.014		0.014	(0.011)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	0.42	**106**	0	0	1,007.50	130	0	0.034		0.034	0.082		0.082	(0.047)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	1.37	**106**	0	0	1,007.50	427	0	0.117		0.117	0.269		0.269	(0.151)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	3.69	**106**	0	1	1,007.50	1,153	1	0.900		0.900	0.726		0.726	0.174
Over 400 M3 per Month- All take off at flat rate of		**980.00**	629.33	**980.00**	629.33	94.43	**815**	1	29	1,007.50	29,494	29	28,904		28,904	18,561		18,561	10,343
						100.00	1,416	1	31		31,233	31	29,959	-	29,959	19,656	-	19,656	10,303
DOMESTIC								573											
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	17.58	2,359,078	101	3,123	1,007.50	3,145,925	3,146	380,657		380,657	1,979,825		1,979,825	(1,599,168)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	30.26	1,766,865	173	5,374	1,007.50	5,036,411	5,036	639,624		639,624	3,169,564		3,169,564	(2,529,940)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	31.63	1,311,529	181	5,618	1,007.50	5,660,390	5,660	1,494,343		1,494,343	3,562,253		3,562,253	(2,067,910)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	11.88	407,614	68	2,110	1,007.50	2,126,269	2,126	584,724		584,724	1,338,125		1,338,125	(753,401)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	4.34	548,398	25	770	1,007.50	775,922	776	605,219		605,219	488,311		488,311	116,908
Up to 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	1.67	238,156	10	297	1,007.50	299,198	299	436,829		436,829	188,294		188,294	248,535
Over 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	2.65	244,932	15	470	1,007.50	473,771	474	691,706		691,706	298,159		298,159	393,548
						100.00	6,876,572	573	17,763		17,517,886	17,518	4,833,102	-	4,833,102	11,024,531	-	11,024,531	(6,191,429)
Bulk domestic								38											
Slab - 1 - upto 100 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		**780.00**	629.33	**780.00**	629.33	100.00	14,983	38	1,178	1,007.50	1,186,835	1,187	925,731		925,731	746,911		746,911	178,820
						100.00	14,983	38	1,178		1,186,835	1,187	925,731	-	925,731	746,911	-	746,911	178,820
GRAND TOTAL							6,942,080	1,080	33,480		31,370,985	31,371	14,767	1	14,768	19,743	0	19,743	(4,975)

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	Feb-20 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																			
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
M/GARH SPS-MLT,SPS+GTPS-PSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	1,007.50	-	-	-		-	-		-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	1,479	842.11	1,245,481	1,245	783.407	0.975	0.975	-	0.390	0.390	0.585
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-		-	-	-		783.407	783.818		783.818	(0.411)
TOTAL WAPDA							9	51	1,479		1,245,481	1,245	783.407	0.975	784.382	783.818	0.390	784.208	0.174
IPPS																			
KAPCO		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ENGRO POWER		629.00	629.33	629.00	629.33		1	45	1,305	678.44	885,367	885	556.896		556.896	557.188		557.188	(0.292)
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Balloki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
TOTAL IPPs		**1,005.19**	629.33	**1,005.19**	629.33		1	45	1,305	844.81	1,102,480	1,102	1,108.202		1,108.202	693.824		693.824	414.378
							2	90	2,610		1,987,847	1,988	1,665.097	-	1,665.097	1,251.011	-	1,251.011	414.086
TOTAL POWER							11	141	4,089		3,233,327	3,233	2,448.505	0.975	2,449.480	2,034.830	0.390	2,035.220	414.260
FERTILIZER																			
PAK ARAB FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
ENGRO FERTLIZER FEED	140.00	98.00	629.33	105.00	629.33		1	94	2,737	724.81	1,984,067	1,984	208.327		208.327	1,248.633		1,248.633	(1,040.306)
FUEL		**780.00**	629.33	**780.00**	629.33		1	24	684	724.81	496,017	496	386.893		386.893	312.158		312.158	74.735
HAZARA PHOS. FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
SUB TOTAL							9	118	3,422		2,480,084	2,480	595.220	-	595.220	1,560.791	-	1,560.791	(965.571)
CEMENT		**975.00**	629.33	**975.00**	629.33		**6**	2	58	1,007.50	58,435	58	56.974		56.974	36.775		36.775	20.199
GENERAL INDUSTRIAL																			
Textile etc Zero rated		**780.00**	629.33	**780.00**	629.33		**1,088**	47	1,369	1,007.50	1,379,066	1,379	1,075.671		1,075.671	867.888		867.888	207.784
CAPTIVE POWER		600.00	629.33	600.00	629.33		1,635	11	313	1,007.50	313,549	316	189.329		189.329	198.584		198.584	(9.255)
CAPTIVE POWER - Zero rated		**780.00**	629.33	**780.00**	629.33		34	2	64	1,007.50	64,279	64	50.137		50.137	40.452		40.452	9.685
CNG		600.00	629.33	600.00	629.33		307	20	574	1,007.50	578,507	579	347.104		347.104	364.071		364.071	(16.968)
LNG-CNG		**980.00**	629.33	**980.00**	629.33		1,023	70	2,030	1,007.50	2,045,225	2,045	2,004.321		2,004.321	1,287.121		1,287.121	717.199
COMMERCIAL		-	-	-	-			-	-	1,007.50	-	-	-		-	-		-	-
SPL. COMMERCIAL		**980.00**	629.33	**980.00**	629.33		44,996	57	1,653	1,007.50	1,665,398	1,665	1,632.090		1,632.090	1,048.085		1,048.085	584.005
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	0.02	**162**	0	0	1,007.50	6	0	0.001		0.001	0.004		0.004	(0.003)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	0.07	**121**	0	0	1,007.50	21	0	0.003		0.003	0.013		0.013	(0.011)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	0.42	**106**	0	0	1,007.50	121	0	0.032		0.032	0.076		0.076	(0.044)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	1.37	**106**	0	0	1,007.50	400	0	0.110		0.110	0.251		0.251	(0.142)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	3.69	**106**	0	1	1,007.50	1,079	1	0.842		0.842	0.679		0.679	0.163
Over 400 M3 per Month- All take off at flat rate of		**980.00**	629.33	**980.00**	629.33	94.43	**815**	1	27	1,007.50	27,591	28	27.039		27.039	17.364		17.364	9.675
						100.00	1,416	1	29		29,218	29	28.026	-	28.026	18.387	-	18.387	9.638
DOMESTIC								574	-										
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	17.58	2,359,078	101	2,926	1,007.50	2,948,098	2,948	356.720		356.720	1,855.327		1,855.327	(1,498.607)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	30.26	1,766,865	173	5,022	1,007.50	4,717,917	4,718	599.175		599.175	2,969.127		2,969.127	(2,369.951)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	31.63	1,311,529	182	5,265	1,007.50	5,304,445	5,304	1,400.373		1,400.373	3,338.246		3,338.246	(1,937.873)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	11.88	407,614	68	1,978	1,007.50	1,992,562	1,993	547.954		547.954	1,253.979		1,253.979	(706.024)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	4.34	548,398	25	722	1,007.50	727,129	727	567.161		567.161	457.604		457.604	109.557
Up to 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	1.67	238,156	10	378	1,007.50	280,383	280	409.359		409.359	176.454		176.454	232.906
Over 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	2.65	244,932	15	441	1,007.50	443,979	444	648.209		648.209	279.409		279.409	368.800
						100.00	6,876,572	574	16,632		16,414,513	16,415	4,528.953	-	4,528.953	10,330.145	-	10,330.145	(5,801.192)
Bulk domestic								38	-										
Slab - 1 - upto 100 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		**780.00**	629.33	**780.00**	629.33	100.00	14,983	38	1,102	1,007.50	1,110,265	1,110	866.007		866.007	698.723		698.723	167.284
						100.00	14,983	38	1,102		1,110,265	1,110	866.007	-	866.007	698.723	-	698.723	167.284
GRAND TOTAL							6,942,080	1,080	31,334		29,373,863	29,374	13,822	1	13,823	18,486	0	18,486	(4,663)

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172

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	Mar-20 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																			
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	1,007.50	-	-	-		-	-		-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	1,581	842.11	1,331,376	1,331	837.435	0.975	0.975	-	0.390	0.390	0.585
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-		-	-	-		837.435	837.875		837.875	(0.439)
TOTAL WAPDA							9	51	1,581		1,331,376	1,331	837.435	0.975	838.410	837.875	0.390	838.265	0.146
IPPS																			
KAPCO		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ENGRO POWER		629.00	629.33	629.00	629.33		1	45	1,395	678.44	946,427	946	595.302		595.302	595.615		595.615	(0.312)
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Balloki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
TOTAL IPPs		1,005.19	629.33	1,005.19	629.33		1	45	1,395	844.81	1,178,513	1,179	1,184,629		1,184,629	741,673		741,673	442,956
TOTAL POWER							2	90	2,790		2,124,939	2,125	1,779,932	-	1,779,932	1,337,288	-	1,337,288	442,644
FERTILIZER							11	141	4,371		3,456,315	3,456	2,617,367	0.975	2,618,342	2,175,163	0,390	2,175,553	442,789
PAK ARAB	FEED	185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
	FUEL	780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC.	FEED	185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
	FUEL	780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
ENGRO FERTLIZER	FEED	98.00	629.33	105.00	629.33	140.00	1	94	2,926	724.81	2,120,899	2,121	222.694		222.694	1,334.745		1,334.745	(1,112.051)
	FUEL	780.00	629.33	780.00	629.33		1	24	732	724.81	530,225	530	413.575		413.575	333.686		333.686	79.889
HAZARA PHOS.	FUEL	780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN	FEED	185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
	FUEL	780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
SUB TOTAL							9	118	3,658		2,651,124	2,651	636.270	-	636.270	1,668.432	-	1,668.432	(1,032.162)
CEMENT		975.00	629.33	975.00	629.33		6	2	62	1,007.50	62,465	62	60.903		60.903	39.311		39.311	21.592
GENERAL INDUSTRIAL		780.00	629.33	780.00	629.33		1,088	47	1,463	1,007.50	1,474,174	1,474	1,149.856		1,149.856	927.742		927.742	222.114
Textile etc Zero rated		600.00	629.33	600.00	629.33		1,635	11	335	1,007.50	337,311	337	202.387		202.387	212.280		212.280	(9.893)
CAPTIVE POWER		780.00	629.33	780.00	629.33		34	2	68	1,007.50	68,712	69	53.595		53.595	43.242		43.242	10.353
CAPTIVE POWER - Zero rated		600.00	629.33	600.00	629.33		307	20	614	1,007.50	618,404	618	371.042		371.042	389.180		389.180	(18.138)
CNG		980.00	629.33	980.00	629.33		1,023	70	2,170	1,007.50	2,186,275	2,186	2,142.550		2,142.550	1,375.888		1,375.888	766.661
LNG-CNG		-	-	-	-			-	-	1,007.50	-	-	-		-	-		-	-
COMMERCIAL		980.00	629.33	980.00	629.33		44,996	57	1,767	1,007.50	1,780,253	1,780	1,744.647		1,744.647	1,120.366		1,120.366	624.281
SPL. COMMERCIAL								1											
Up to 50 M3 per Month - All take off at flat rate of		121.00	629.33	121.00	629.33	0.02	162	0	0	1,007.50	6	0	0.001		0.001	0.004		0.004	(0.003)
Up to 100 M3 per Month- All take off at flat rate of		127.00	629.33	127.00	629.33	0.07	121	0	0	1,007.50	22	0	0.003		0.003	0.014		0.014	(0.011)
Up to 200 M3 per Month- All take off at flat rate of		264.00	629.33	264.00	629.33	0.42	106	0	0	1,007.50	130	0	0.034		0.034	0.082		0.082	(0.047)
Up to 300 M3 per Month- All take off at flat rate of		275.00	629.33	275.00	629.33	1.37	106	0	0	1,007.50	427	0	0.117		0.117	0.269		0.269	(0.151)
Up to 400 M3 per Month- All take off at flat rate of		780.00	629.33	780.00	629.33	3.69	106	0	1	1,007.50	1,153	1	0.900		0.900	0.726		0.726	0.174
Over 400 M3 per Month- All take off at flat rate of		980.00	629.33	980.00	629.33	94.43	815	1	29	1,007.50	29,494	29	28.904		28.904	18.561		18.561	10.343
						100.00	1,416	1	31		31,233	31	29.959	-	29.959	19.656	-	19.656	10.303
DOMESTIC								573											
Up to 50 M3 per Month - All take off at flat rate of		121.00	629.33	121.00	629.33	17.58	2,359,078	101	3,124	1,007.50	3,147,547	3,148	380.853		380.853	1,980.846		1,980.846	(1,599.992)
Up to 100 M3 per Month- All take off at flat rate of		127.00	629.33	127.00	629.33	30.26	1,766,865	173	5,377	1,007.50	5,039,203	5,039	639.979		639.979	3,171.321		3,171.321	(2,531.343)
Up to 200 M3 per Month- All take off at flat rate of		264.00	629.33	264.00	629.33	31.63	1,311,529	181	5,621	1,007.50	5,663,308	5,663	1,495.113		1,495.113	3,564.090		3,564.090	(2,068.976)
Up to 300 M3 per Month- All take off at flat rate of		275.00	629.33	275.00	629.33	11.88	407,614	68	2,112	1,007.50	2,127,365	2,127	585.025		585.025	1,338.815		1,338.815	(753.789)
Up to 400 M3 per Month- All take off at flat rate of		780.00	629.33	780.00	629.33	4.34	548,398	25	771	1,007.50	776,322	776	605.531		605.531	488.563		488.563	116.968
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	629.33	1,460.00	629.33	1.67	238,156	10	297	1,007.50	299,352	299	437.054		437.054	188.391		188.391	248.663
Over 500 M3 per Month- All take off at flat rate of		1,460.00	629.33	1,460.00	629.33	2.65	244,932	15	470	1,007.50	474,016	474	692.063		692.063	298.312		298.312	393.751
						100.00	6,876,572	573	17,772		17,527,113	17,527	4,835.619	-	4,835.619	11,030.338	-	11,030.338	(6,194.719)
Bulk domestic								38											
Slab - 1 - upto 100 C.M		780.00	629.33	780.00	629.33	-		-	-	1,007.50	-		-		-	-		-	-
Slab - 2 over 100 to 300 C.M		780.00	629.33	780.00	629.33	-		-	-	1,007.50	-		-		-	-		-	-
Slab - 3 All over 300 C.M		780.00	629.33	780.00	629.33	100.00	14,983	38	1,178	1,007.50	[illegible]	1,187	925.731		925.731	746.911		746.911	178.820
						100.00	14,983	38	1,178		[illegible]	1,187	925.731	-	925.731	746.911	-	746.911	178.820
GRAND TOTAL							6,942,080	1,080	33,489		31,380,212	31,380	14,770	1	14,771	19,749	0	19,749	(4,978)

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173

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	THIRD QUARTER (JAN-MAR-20) MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																		
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	-	-	-	-	-	-	-	-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	4,641	3,908,232	3,908	2,458,278	2,925	2,925	-	1.170	1.170	1.755
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-	-	-	-	-	2,458.278	2,459.568	-	2,459.568	(1.290)
TOTAL WAPDA							9	51	4,641	3,908,232	3,908	2,458.278	2,925	2,461.203	2,459.568	1.170	2,460.738	0.465
IPPS																		
KAPCO		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33		1	45	4,095	2,778,220	2,778	1,747,500	-	1,747.500	1,748.417	-	1,748.417	(0.917)
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Balloki		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
TOTAL IPPs		**1,005.19**	629.33	**1,005.19**	629.33		1	45	4,095	3,459,505	3,460	3,477,460	-	3,477,460	2,177.171	-	2,177.171	1,300.290
							2	90	8,190	6,237,725	6,238	5,224,961	-	5,224.961	3,925.588	-	3,925.588	1,299.373
TOTAL POWER							11	141	12,831	10,145,957	10,146	7,683,239	2,925	7,686.164	6,385.155	1.170	6,386.325	1,299.838
FERTILIZER																		
PAK ARAB FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC. FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER FEED	140.00	98.00	629.33	105.00	629.33		1	94	8,590	6,225,865	6,226	653.716	-	653.716	3,918.124	-	3,918.124	(3,264.408)
FUEL		**780.00**	629.33	**780.00**	629.33		1	34	2,147	1,556,466	1,556	1,214,044	-	1,214.044	979.531	-	979.531	234.513
HAZARA PHOS. FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL							9	118	10,737	7,782,331	7,782	1,867,759	-	1,867.759	4,897.654	-	4,897.654	(3,029.895)
CEMENT		**975.00**	629.33	**975.00**	629.33		**6**	2	182	183.365	183	178.781	-	178.781	115.397	-	115.397	63.384
GENERAL INDUSTRIAL		**780.00**	629.33	**780.00**	629.33		**1.088**	47	4,295	4,327.414	4,327	3,375.383	-	3,375.383	2,723.371	-	2,723.371	652.011
Textile etc Zero rated		600.00	629.33	600.00	629.33		1.635	11	983	990.171	990	594.103	-	594.103	623.144	-	623.144	(29.042)
CAPTIVE POWER		**780.00**	629.33	**780.00**	629.33		34	2	200	201.702	202	157.327	-	157.327	126.937	-	126.937	30.390
CAPTIVE POWER - Zero rated		600.00	629.33	600.00	629.33		307	20	1,802	1,815.314	1,815	1,089.188	-	1,089.188	1,142.431	-	1,142.431	(53.243)
CNG		**980.00**	629.33	**980.00**	629.33		1,023	70	6,370	6,417.775	6,418	6,289.420	-	6,289.420	4,038.898	-	4,038.898	2,250.521
LNG-CNG		-	-	-	-			-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		**980.00**	629.33	**980.00**	629.33		44,996	57	5,187	5,225.903	5,226	5,121.384	-	5,121.384	3,288.817	-	3,288.817	1,832.567
SPL. COMMERCIAL																		
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	0.02	**162**	0	0	19	0	0.002	-	0.002	0.012	-	0.012	(0.010)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	0.07	**121**	0	0	66	0	0.008	-	0.008	0.041	-	0.041	(0.033)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	0.42	**106**	0	0	381	0	0.101	-	0.101	0.240	-	0.240	(0.139)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	1.37	**106**	0	1	1,254	1	0.345	-	0.345	0.789	-	0.789	(0.444)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	3.69	**106**	0	3	3,386	3	2.641	-	2.641	2.131	-	2.131	0.510
Over 400 M3 per Month- All take off at flat rate of		**980.00**	629.33	**980.00**	629.33	94.43	**815**	1	86	86,578	87	84.846	-	84.846	54.486	-	54.486	30.360
						100.00	1,416	1	91	91,683	92	87.943	-	87.943	57.699	-	57.699	30.244
DOMESTIC																		
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	17.58	2,359,078	101	9,173	9,241,570	9,242	1,118,230	-	1,118.230	5,815.997	-	5,815.997	(4,697.767)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	30.26	1,746,865	173	15,774	14,793,530	14,794	1,878.778	-	1,878.778	9,310.012	-	9,310.012	(7,431.234)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	31.63	1,311,529	181	16,504	16,628,143	16,628	4,389.830	-	4,389.830	10,464.589	-	10,464.589	(6,074.759)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	11.88	407,614	68	6,200	6,246,196	6,246	1,717.704	-	1,717.704	3,930.918	-	3,930.918	(2,213.215)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	4.34	548,398	25	2,262	2,279,373	2,279	1,777.911	-	1,777.911	1,434.478	-	1,434.478	343.433
Up to 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	1.67	238,156	10	872	878,933	879	1,283.242	-	1,283.242	553.139	-	553.139	730.103
Over 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	2.65	244,932	15	1,381	1,391,766	1,392	2,031.979	-	2,031.979	875.880	-	875.880	1,156.099
						100.00	6,876,572	573	52,167	51,459,511	51,460	14,197.674	-	14,197.674	32,385.014	-	32,385.014	(18,187.340)
Bulk domestic																		
Slab - 1 - upto 100 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	-	-	-	-	-	-	-	-	-
Slab - 2 over 100 to 300 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	-	-	-	-	-	-	-	-	-
Slab - 3 All over 300 C.M		**780.00**	629.33	**780.00**	629.33	100.00	[illegible]	[illegible]	3,458	3,483,935	3,484	2,717.469	-	2,717.469	2,192.545	-	2,192.545	524.924
						100.00	[illegible]	[illegible]	3,458	3,483,935	3,484	2,717.469	-	2,717.469	2,192.545	-	2,192.545	524.924
GRAND TOTAL							6,942,080	1,080	98,303	92,125,060	92,125	43.360	3	43,363	57,977	1	57,978	(14,616)

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174

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	Apr-20 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																			
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	1,007.50	-	-	-		-	-		-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	1,530	842.11	1,288,428	1,288	810.421	0.975	0.975	-	0.390	0.390	0.585
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-		-	-	-		810.421	810.846		810.846	(0.425)
TOTAL WAPDA							9	51	1,530		1,288,428	1,288	810.421	0.975	811.396	810.846	0.390	811.236	0.160
IPPS																			
KAPCO		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ENGRO POWER		629.00	629.33	629.00	629.33		1	45	1,350	678.44	915,897	916	576.099		576.099	576.401		576.401	(0.302)
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Balloki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
TOTAL IPPs		1,005.19	629.33	1,005.19	629.33		1	45	1,350	844.81	1,140,496	1,140	1,146,415		1,146,415	717,749		717,749	428,667
							2	90	2,700		2,056,393	2,056	1,722,514	-	1,722,514	1,294,150	-	1,294,150	428,365
TOTAL POWER							11	141	4,230		3,344,821	3,345	2,532,936	0.975	2,533,911	2,104,996	0.390	2,105,386	428,525
FERTILIZER																			
PAK ARAB — FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK ARAB — FUEL		780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. — FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. — FUEL		780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
ENGRO FERTLIZER — FEED	140.00	98.00	629.33	105.00	629.33		1	94	2,832	724.81	2,052,483	2,052	215.511		215.511	1,291.689		1,291.689	(1,076.178)
ENGRO FERTLIZER — FUEL		780.00	629.33	780.00	629.33		1	24	708	724.81	513,121	513	400.234		400.234	322.922		322.922	77.312
HAZARA PHOS. — FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
HAZARA PHOS. — FUEL		780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN — FEED							1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN — FUEL							9	118	3,540		2,565,604	2,566	615.745	-	615.745	1,614.611	-	1,614.611	(998.866)
SUB TOTAL																			
CEMENT		975.00	629.33	975.00	629.33		6	2	60	1,007.50	60,450	60	58.939		58.939	38.043		38.043	20.896
GENERAL INDUSTRIAL		780.00	629.33	780.00	629.33		1,088	94	2,832	1,007.50	2,853,240	2,853	2,225.527		2,225.527	1,795.630		1,795.630	429.898
Textile etc Zero rated		600.00	629.33	600.00	629.33		1,635	82	2,448	1,007.50	2,466,360	2,466	1,479.816		1,479.816	1,552.154		1,552.154	(72.338)
CAPTIVE POWER		780.00	629.33	780.00	629.33		34	2	66	1,007.50	66,495	66	51.866		51.866	41.847		41.847	10.019
CAPTIVE POWER - Zero rated		600.00	629.33	600.00	629.33		307	20	594	1,007.50	598,455	598	359.073		359.073	376.626		376.626	(17.553)
CNG		980.00	629.33	980.00	629.33		1,023	70	2,100	1,007.50	2,115,750	2,116	2,073.435		2,073.435	1,331.505		1,331.505	741.930
LNG-CNG		-	-	-	-			-	-	1,007.50	-	-	-		-	-		-	-
COMMERCIAL		980.00	629.33	980.00	629.33		44,996	57	1,710	1,007.50	1,722,825	1,723	1,688.369		1,688.369	1,084.225		1,084.225	604.143
SPL. COMMERCIAL								1											
Up to 50 M3 per Month - All take off at flat rate of		121.00	629.33	121.00	629.33	0.02	162	0	0	1,007.50	6	0	0.001		0.001	0.004		0.004	(0.003)
Up to 100 M3 per Month- All take off at flat rate of		127.00	629.33	127.00	629.33	0.07	121	0	0	1,007.50	22	0	0.003		0.003	0.014		0.014	(0.011)
Up to 200 M3 per Month- All take off at flat rate of		264.00	629.33	264.00	629.33	0.42	106	0	0	1,007.50	126	0	0.033		0.033	0.079		0.079	(0.046)
Up to 300 M3 per Month- All take off at flat rate of		275.00	629.33	275.00	629.33	1.37	106	0	0	1,007.50	413	0	0.114		0.114	0.260		0.260	(0.146)
Up to 400 M3 per Month- All take off at flat rate of		780.00	629.33	780.00	629.33	3.69	106	0	1	1,007.50	1,116	1	0.871		0.871	0.702		0.702	0.168
Over 400 M3 per Month- All take off at flat rate of		980.00	629.33	980.00	629.33	94.43	815	1	28	1,007.50	28,542	29	27.971		27.971	17.962		17.962	10.009
						100.00	1,416	1	30		30,225	30	28.992	-	28.992	19.021	-	19.021	9.971
								455											
DOMESTIC																			
Up to 50 M3 per Month - All take off at flat rate of		121.00	629.33	121.00	629.33	17.58	2,359,078	80	2,400	1,007.50	2,417,801	2,418	292.554		292.554	1,521.595		1,521.595	(1,229.041)
Up to 100 M3 per Month- All take off at flat rate of		127.00	629.33	127.00	629.33	30.26	1,766,865	138	4,131	1,007.50	3,795,373	3,795	482.012		482.012	2,388.542		2,388.542	(1,906.530)
Up to 200 M3 per Month- All take off at flat rate of		264.00	629.33	264.00	629.33	31.63	1,311,529	144	4,318	1,007.50	4,350,294	4,350	1,148.478		1,148.478	2,737.771		2,737.771	(1,589.293)
Up to 300 M3 per Month- All take off at flat rate of		275.00	629.33	275.00	629.33	11.88	407,614	54	1,622	1,007.50	1,634,145	1,634	449.390		449.390	1,028.416		1,028.416	(579.026)
Up to 400 M3 per Month- All take off at flat rate of		780.00	629.33	780.00	629.33	4.34	548,398	20	592	1,007.50	596,335	596	465.141		465.141	375.292		375.292	89.850
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	629.33	1,460.00	629.33	1.67	238,156	8	228	1,007.50	229,949	230	335.725		335.725	144.714		144.714	191.011
Over 500 M3 per Month- All take off at flat rate of		1,460.00	629.33	1,460.00	629.33	2.65	244,932	12	361	1,007.50	364,117	364	531.611		531.611	229.150		229.150	302.461
						100.00	6,876,572	455	13,652		13,388,014	13,388	3,704.911	-	3,704.911	8,425.479	-	8,425.479	(4,720.568)
								38											
Bulk domestic																			
Slab - 1 - upto 100 C.M		780.00	629.33	780.00	629.33	-	-	-	-	1,007.50	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		780.00	629.33	780.00	629.33	-	-	-	-	1,007.50	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		780.00	629.33	780.00	629.33	100.00	33,983	38	1,140	1,007.50	1,148,550	1,149	895.869		895.869	722.817		722.817	173.052
						100.00	33,983	38	1,140		1,148,550	1,149	895.869	-	895.869	722.817	-	722.817	173.052
GRAND TOTAL							6,942,060	1,080	32,401		30,360,789	30,361	15,715	1	15,716	19,107	0	19,107	(3,391)

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175

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	May-20 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																			
MUZAFAR GARH										1,007.50									
M/GARH SPS-M.T.SPS+GTPS-FSD.GTPS SHDRA		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
GUDDU POWER		629.00	629.33	629.00	629.33		5	-	-	1,007.50	-	-	-		-	-		-	-
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		1	51	1,581	842.11	1,331,376	1,331	837.435	0.975	0.975	-	0.390	0.390	0.585
TOTAL WAPDA		629.00	629.33	629.00	629.33		2	-	-		-	-	-		837.435	837.875		837.875	(0.439)
IPPS							9	51	1,581		1,331,376	1,331	837.435	0.975	838.410	837.875	0.390	838.265	0.146
KAPCO		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ENGRO POWER		629.00	629.33	629.00	629.33		1	45	1,395	678.44	946,427	946	595.302		595.302	595.615		595.615	(0.312)
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Balloki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
TOTAL IPPs		**1,005.19**	629.33	**1,005.19**	629.33		1	45	1,395	844.81	1,178,513	1,179	1,184.629		1,184.629	741.673		741.673	442.956
							2	90	2,790		2,124,939	2,125	1,779.932	-	1,779.932	1,337.288	-	1,337.288	442.644
TOTAL POWER							11	141	4,371		3,456,315	3,456	2,617.367	0.975	2,618.342	2,175.163	0.390	2,175.553	442.789
FERTILIZER																			
PAK ARAB FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
ENGRO FERTLIZER FEED	140.00	98.00	629.33	105.00	629.33		1	94	2,926	724.81	2,120,899	2,121	222.694		222.694	1,334.745		1,334.745	(1,112.051)
FUEL		**780.00**	629.33	**780.00**	629.33		1	24	732	724.81	530,225	530	413.575		413.575	333.686		333.686	79.889
HAZARA PHOS. FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
SUB TOTAL							9	118	3,658		2,651,124	2,651	636.270	-	636.270	1,668.432	-	1,668.432	(1,032.162)
CEMENT		**975.00**	629.33	**975.00**	629.33		**6**	2	62	1,007.50	62,465	62	60.903		60.903	39.311		39.311	21.592
GENERAL INDUSTRIAL		**780.00**	629.33	**780.00**	629.33		**1,088**	109	3,373	1,007.50	3,398,096	3,398	2,650.515		2,650.515	2,138.524		2,138.524	511.991
Textile etc Zero rated		600.00	629.33	600.00	629.33		1,635	103	3,199	1,007.50	3,223,194	3,223	1,933.916		1,933.916	2,028.453		2,028.453	(94.536)
CAPTIVE POWER		**780.00**	629.33	**780.00**	629.33		34	2	68	1,007.50	68,712	69	53.595		53.595	43.242		43.242	10.353
CAPTIVE POWER - Zero rated		600.00	629.33	600.00	629.33		307	20	614	1,007.50	618,404	618	371.042		371.042	389.180		389.180	(18.138)
CNG		**980.00**	629.33	**980.00**	629.33		1,023	70	2,170	1,007.50	2,186,275	2,186	2,142.550		2,142.550	1,375.888		1,375.888	766.661
LNG-CNG		-	-	-	-			-	-	1,007.50	-	-	-		-	-		-	-
COMMERCIAL		**980.00**	629.33	**980.00**	629.33		44,996	57	1,767	1,007.50	1,780,353	1,780	1,744.647		1,744.647	1,120.366		1,120.366	624.281
SPL. COMMERCIAL								1											
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	0.02	**162**	0	0	1,007.50	6	0	0.001		0.001	0.004		0.004	(0.003)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	0.07	**121**	0	0	1,007.50	22	0	0.003		0.003	0.014		0.014	(0.011)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	0.42	**106**	0	0	1,007.50	130	0	0.034		0.034	0.082		0.082	(0.047)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	1.37	**106**	0	0	1,007.50	427	0	0.117		0.117	0.269		0.269	(0.151)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	3.69	**106**	0	1	1,007.50	1,153	1	0.900		0.900	0.726		0.726	0.174
Over 400 M3 per Month- All take off at flat rate of		**980.00**	629.33	**980.00**	629.33	94.43	**815**	1	29	1,007.50	29,494	29	28.904		28.904	18.561		18.561	10.343
						100.00	1,416	1	31		31,233	31	29.959	-	29.959	19.656	-	19.656	10.303
DOMESTIC								420											
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	17.58	2,359,078	74	2,287	1,007.50	2,304,440	2,304	278.837		278.837	1,450.253		1,450.253	(1,171.416)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	30.26	1,766,865	126	3,921	1,007.50	3,572,437	3,572	453.700		453.700	2,248.242		2,248.242	(1,794.542)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	31.63	1,311,529	133	4,115	1,007.50	4,146,326	4,146	1,094.630		1,094.630	2,609.408		2,609.408	(1,514.777)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	11.88	407,614	50	1,546	1,007.50	1,557,526	1,558	428.320		428.320	980.198		980.198	(551.878)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	4.34	548,398	18	564	1,007.50	568,375	568	443.333		443.333	357.696		357.696	85.637
Over 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	1.67	238,156	7	218	1,007.50	219,167	219	319.984		319.984	137.928		137.928	182.056
		1,460.00	629.33	**1,460.00**	629.33	2.65	244,932	11	344	1,007.50	347,045	347	506.686		506.686	218.406		218.406	288.280
						100.00	6,876,572	419	12,996		12,715,338	12,715	3,525.489	-	3,525.489	8,002.131	-	8,002.131	(4,476.641)
Bulk domestic								38											
Slab - 1 - upto 100 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		**780.00**	629.33	**780.00**	629.33	-		-	-	1,007.50	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		**780.00**	629.33	**780.00**	629.33	100.00	14,983	38	1,178	1,007.50	1,186,835	1,187	925.731		925.731	746.911		746.911	178.820
						100.00	14,983	38	1,178		1,186,835	1,187	925.731	-	925.731	746.911	-	746.911	178.820
GRAND TOTAL							6,942,080	1,080	33,487		**31,378,221**	31,378	16,692	1	16,693	19,747	0	19,748	(3,055)

000000024

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126

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	Jun-20 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																			
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	1,007.50	-	-	-		-	-		-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	1,530	842.11	1,288,428	1,288	810,421	0.975	0.975	-	0.390	0.390	0.585
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-		-	-	-		810,421	810,846		810,846	(0.425)
TOTAL WAPDA							9	51	1,530		1,288,428	1,288	810,421	0.975	811,396	810,846	0.390	811,236	0.160
IPPS																			
KAPCO		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ENGRO POWER		629.00	629.33	629.00	629.33		1	45	1,350	678.44	915,897	916	576,099		576,099	576,401		576,401	(0.302)
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Balloki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	1,007.50	-	-	-		-	-		-	-
TOTAL IPPs		1,005.19	629.33	1,005.19	629.33		1	45	1,350	844.81	1,140,496	1,140	1,146,415		1,146,415	717,749		717,749	428,667
							2	90	2,700		2,056,393	2,056	1,722,514	-	1,722,514	1,294,150	-	1,294,150	428,365
TOTAL POWER							11	141	4,230		3,344,821	3,345	2,532,936	0.975	2,533,911	2,104,996	0.390	2,105,386	428,525
FERTILIZER																			
PAK ARAB FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK ARAB FUEL		780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
DAUD HERC. FUEL		780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
ENGRO FERTLIZER FEED	140.00	98.00	629.33	105.00	629.33		1	94	2,832	724.81	2,052,483	2,052	215,511		215,511	1,291,689		1,291,689	(1,076,178)
ENGRO FERTLIZER FUEL		780.00	629.33	780.00	629.33		1	24	708	724.81	513,121	513	400,234		400,234	322,922		322,922	77,312
HAZARA PHOS. FUEL		780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN FEED		185.00	629.33	185.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
PAK AMERICAN FUEL		780.00	629.33	780.00	629.33		1	-	-	1,007.50	-	-	-		-	-		-	-
SUB TOTAL							9	118	3,540		2,565,604	2,566	615,745	-	615,745	1,614,611	-	1,614,611	(998,866)
CEMENT		975.00	629.33	975.00	629.33		6	2	60	1,007.50	60,450	60	58,939		58,939	38,043		38,043	20,896
GENERAL INDUSTRIAL		780.00	629.33	780.00	629.33		1,088	122	3,648	1,007.50	3,675,320	3,675	2,866,749		2,866,749	2,312,989		2,312,989	553,760
Textile etc Zero rated		600.00	629.33	600.00	629.33		1,635	122	3,672	1,007.50	3,699,540	3,700	2,219,724		2,219,724	2,328,232		2,328,232	(108,508)
CAPTIVE POWER		780.00	629.33	780.00	629.33		34	2	66	1,007.50	66,495	66	51,866		51,866	41,847		41,847	10,019
CAPTIVE POWER - Zero rated		600.00	629.33	600.00	629.33		307	20	594	1,007.50	598,455	598	359,073		359,073	376,626		376,626	(17,553)
CNG		980.00	629.33	980.00	629.33		1,023	70	2,100	1,007.50	2,115,750	2,116	2,073,435		2,073,435	1,331,505		1,331,505	741,930
LNG-CNG		-	-	-	-			-	-	1,007.50	-	-	-		-	-		-	-
COMMERCIAL		980.00	629.33	980.00	629.33		44,996	57	1,710	1,007.50	1,722,825	1,723	1,688,369		1,688,369	1,084,225		1,084,225	604,143
SPL. COMMERCIAL								1											
Up to 50 M3 per Month - All take off at flat rate of		121.00	629.33	121.00	629.33	0.02	162	0	0	1,007.50	6	0	0.001		0.001	0.004		0.004	(0.003)
Up to 100 M3 per Month- All take off at flat rate of		127.00	629.33	127.00	629.33	0.07	121	0	0	1,007.50	22	0	0.003		0.003	0.014		0.014	(0.011)
Up to 200 M3 per Month- All take off at flat rate of		264.00	629.33	264.00	629.33	0.42	106	0	0	1,007.50	126	0	0.033		0.033	0.079		0.079	(0.046)
Up to 300 M3 per Month- All take off at flat rate of		275.00	629.33	275.00	629.33	1.37	106	0	0	1,007.50	413	0	0.114		0.114	0.260		0.260	(0.146)
Up to 400 M3 per Month- All take off at flat rate of		780.00	629.33	780.00	629.33	3.69	106	0	1	1,007.50	1,116	1	0.871		0.871	0.702		0.702	0.168
Over 400 M3 per Month- All take off at flat rate of		980.00	629.33	980.00	629.33	94.43	815	1	28	1,007.50	28,542	29	27,971		27,971	17,962		17,962	10,009
DOMESTIC						100.00	1,416	1	30		30,225	30	28,992	-	28,992	19,021	-	19,021	9,971
Up to 50 M3 per Month - All take off at flat rate of		121.00	629.33	121.00	629.33	17.58	2,359,078	388	2,044	1,007.50	2,059,383	2,059	249,185		249,185	1,296,031		1,296,031	(1,046,846)
Up to 100 M3 per Month- All take off at flat rate of		127.00	629.33	127.00	629.33	30.26	1,766,865	117	3,501	1,007.50	3,163,464	3,163	401,760		401,760	1,990,863		1,990,863	(1,589,103)
Up to 200 M3 per Month- All take off at flat rate of		264.00	629.33	264.00	629.33	31.63	1,311,529	123	3,678	1,007.50	3,705,400	3,705	978,225		978,225	2,331,919		2,331,919	(1,353,694)
Up to 300 M3 per Month- All take off at flat rate of		275.00	629.33	275.00	629.33	11.88	407,614	46	1,382	1,007.50	1,391,896	1,392	382,772		382,772	875,962		875,962	(493,191)
Up to 400 M3 per Month- All take off at flat rate of		780.00	629.33	780.00	629.33	4.34	548,398	17	504	1,007.50	507,933	508	396,188		396,188	319,658		319,658	76,530
Over 500 M3 per Month- All take off at flat rate of		1,460.00	629.33	1,460.00	629.33	1.67	238,156	6	194	1,007.50	195,861	196	285,957		285,957	123,261		123,261	162,696
		1,460.00	629.33	1,460.00	629.33	2.65	244,932	10	308	1,007.50	310,140	310	452,804		452,804	195,180		195,180	257,624
Bulk domestic						100.00	6,876,572	387	11,611		11,334,077	11,334	3,146,891	-	3,146,891	7,132,874	-	7,132,874	(3,985,983)
Slab - 1 - upto 100 C.M		780.00	629.33	780.00	629.33	-		38											
Slab - 2 over 100 to 300 C.M		780.00	629.33	780.00	629.33	-		-	-	1,007.50	-								
Slab - 3 All over 300 C.M		780.00	629.33	780.00	629.33	100.00	14,983	38	1,140	1,007.50	-								
						100.00	14,983	38	1,140		1,148,550	1,149	895,869		895,869	722,817		722,817	173,052
GRAND TOTAL							6,942,080	1,030	32,401		30,362,111	30,362	16,539	1	16,540	19,108	0	19,108	(2,569)

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127

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	FOURTH QUARTER (APR-JUN-20) MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																		
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	-	-	-	-	-	-	-	-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	4,641	3,908,232	3,908	2,458,278	2,925	2,925	-	1,170	1,170	1,755
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-	-	-	-	-	2,458,278	2,459,568	-	2,459,568	(1,290)
TOTAL WAPDA							9	51	4,641	3,908,232	3,908	2,458,278	2,925	2,461,203	2,459,568	1,170	2,460,738	0.465
IPPS																		
KAPCO		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33		1	45	4,095	2,778,220	2,778	1,747,500	-	1,747,500	1,748,417	-	1,748,417	(0.917)
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Balloki		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
TOTAL IPPs		1,005.19	629.33	1,005.19	629.33		1	45	4,095	3,459,505	3,460	3,477,460	-	3,477,460	2,177,171	-	2,177,171	1,300,290
							2	90	8,190	6,237,725	6,238	5,224,961	-	5,224,961	3,925,588	-	3,925,588	1,299,373
TOTAL POWER							11	141	12,831	10,145,957	10,146	7,683,239	2,925	7,686,164	6,385,155	1,170	6,386,325	1,299,838
FERTILIZER																		
PAK ARAB FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
FUEL		780.00	629.33	780.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC. FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
FUEL		780.00	629.33	780.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTLIZER FEED	140.00	98.00	629.33	105.00	629.33		1	94	8,590	6,225,865	6,226	653,716	-	653,716	3,918,124	-	3,918,124	(3,264,408)
FUEL		780.00	629.33	780.00	629.33		1	24	2,147	1,556,466	1,556	1,214,044	-	1,214,044	979,531	-	979,531	234,513
HAZARA PHOS. FUEL		780.00	629.33	780.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
FUEL		780.00	629.33	780.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL							9	118	10,737	7,782,331	7,782	1,867,759	-	1,867,759	4,897,654	-	4,897,654	(3,029,895)
CEMENT		975.00	629.33	975.00	629.33		6	2	182	183,365	183	178,781	-	178,781	115,397	-	115,397	63,384
GENERAL INDUSTRIAL		780.00	629.33	780.00	629.33		1,088	108	9,853	9,926,656	9,927	7,742,791	-	7,742,791	6,247,142	-	6,247,142	1,495,649
Textile etc Zero rated		600.00	629.33	600.00	629.33		1,635	102	9,319	9,389,094	9,389	5,633,456	-	5,633,456	5,908,839	-	5,908,839	(275,383)
CAPTIVE POWER		780.00	629.33	780.00	629.33		34	2	200	201,702	202	157,327	-	157,327	126,937	-	126,937	30,390
CAPTIVE POWER - Zero rated		600.00	629.33	600.00	629.33		307	20	1,802	1,815,314	1,815	1,089,188	-	1,089,188	1,142,431	-	1,142,431	(53,243)
CNG		980.00	629.33	980.00	629.33		1,023	70	6,370	6,417,775	6,418	6,289,420	-	6,289,420	4,038,898	-	4,038,898	2,250,521
LNG-CNG		-	-	-	-			-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		980.00	629.33	980.00	629.33		44,996	57	5,187	5,225,903	5,226	5,121,384	-	5,121,384	3,288,817	-	3,288,817	1,832,567
SPL. COMMERCIAL																		
Up to 50 M3 per Month - All take off at flat rate of		121.00	629.33	121.00	629.33	0.02	162	0	0	19	0	0.002	-	0.002	0.012	-	0.012	(0.010)
Up to 100 M3 per Month- All take off at flat rate of		127.00	629.33	127.00	629.33	0.07	121	0	0	66	0	0.008	-	0.008	0.041	-	0.041	(0.033)
Up to 200 M3 per Month- All take off at flat rate of		264.00	629.33	264.00	629.33	0.42	106	0	0	381	0	0.101	-	0.101	0.240	-	0.240	(0.139)
Up to 300 M3 per Month- All take off at flat rate of		275.00	629.33	275.00	629.33	1.37	106	0	1	1,254	1	0.345	-	0.345	0.789	-	0.789	(0.444)
Up to 400 M3 per Month- All take off at flat rate of		780.00	629.33	780.00	629.33	3.69	106	0	3	3,386	3	2.641	-	2.641	2.131	-	2.131	0.510
Over 400 M3 per Month- All take off at flat rate of		980.00	629.33	980.00	629.33	94.43	815	1	86	86,578	87	84.846	-	84.846	54.486	-	54.486	30.360
						100.00	1,416	1	91	91,683	92	87.943	-	87.943	57.699	-	57.699	30.244
DOMESTIC																		
Up to 50 M3 per Month - All take off at flat rate of		121.00	629.33	121.00	629.33	17.58	2,359,078	74	6,731	6,781,624	6,782	820.577	-	820.577	4,267.880	-	4,267.880	(3,447.303)
Up to 100 M3 per Month- All take off at flat rate of		127.00	629.33	127.00	629.33	30.26	1,766,865	127	11,553	10,531,274	10,531	1,337.472	-	1,337.472	6,627.647	-	6,627.647	(5,290.175)
Up to 200 M3 per Month- All take off at flat rate of		264.00	629.33	264.00	629.33	31.63	1,311,529	133	12,111	12,202,020	12,202	3,221.333	-	3,221.333	7,679.097	-	7,679.097	(4,457.764)
Up to 300 M3 per Month- All take off at flat rate of		275.00	629.33	275.00	629.33	11.88	407,614	50	4,549	4,583,567	4,584	1,260.481	-	1,260.481	2,884.576	-	2,884.576	(1,624.095)
Up to 400 M3 per Month- All take off at flat rate of		780.00	629.33	780.00	629.33	4.34	548,398	18	1,660	1,672,644	1,673	1,304.662	-	1,304.662	1,052.645	-	1,052.645	252.017
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	629.33	1,460.00	629.33	1.67	238,156	7	640	644,976	645	941.666	-	941.666	405.903	-	405.903	535.763
Over 500 M3 per Month- All take off at flat rate of		1,460.00	629.33	1,460.00	629.33	2.65	244,932	11	1,014	1,021,302	1,021	1,491.101	-	1,491.101	642.736	-	642.736	848.365
						100.00	6,876,572	420	38,259	37,437,408	37,437	10,377.292	-	10,377.292	23,560.484	-	23,560.484	(13,183.192)
Bulk domestic																		
Slab - 1 - upto 100 C.M		780.00	629.33	780.00	629.33	-		-	-	-	-	-	-	-	-	-	-	-
Slab - 2 over 100 to 300 C.M		780.00	629.33	780.00	629.33	-		-	-	-	-	-	-	-	-	-	-	-
Slab - 3 All over 300 C.M		780.00	629.33	780.00	629.33	100.00	14,983	38	3,455	3,484,333	3,484	2,717.469	-	2,717.469	2,192.545	-	2,192.545	524.924
						100.00	14,983	38	3,455	3,484,333	3,484	2,717.469	-	2,717.469	2,192.545	-	2,192.545	524.924
GRAND TOTAL							6,942,080	1,080	98,289	92,101,921	92,101	48,946	3	48,949	57,962	1	57,963	(9,014)

0000026

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178

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20		Avg. No. of Consumers	SIX MONTHS JANUARY TO JUNE 2020 MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																		
MUZAFAR GARH		629.00	629.33	629.00	629.33		1	-	-	-	-	-	5.850	5.850	-	2.340	2.340	3.510
M/GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		629.00	629.33	629.00	629.33		5	-	-	-	-	-	-	-	-	-	-	-
GUDDU POWER		629.00	629.33	629.00	629.33		1	51	9,282	7,816,464	7,816	4,916,556	-	4,916,556	4,919,135	-	4,919,135	(2,579)
RENTED POWER BIKHI & SKP		629.00	629.33	629.00	629.33		2	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA							9	51	9,282	7,816,464	7,816	4,916,556	5,850	4,922,406	4,919,135	2,340	4,921,475	0,931
IPPS																		
KAPCO		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
FKPCL		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ORIENT POWER BALOKI		629.00	629.33	629.00	629.33		1	45	8,190	5,556,440	5,556	3,495,001	-	3,495,001	3,496,834	-	3,496,834	(1,834)
SAPHIRE POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
HALMORE		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
ALTERN		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Balloki		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
Bhikki		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
DAVIS		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
KPK POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		629.00	629.33	629.00	629.33			-	-	-	-	-	-	-	-	-	-	-
TOTAL IPPs		**1,005.19**	629.33	**1,005.19**	629.33		1	45	8,190	6,919,011	6,919	6,954,920	-	6,954,920	4,354,341	-	4,354,341	2,600,579
TOTAL POWER							2	90	16,380	12,475,451	12,475	10,449,921	-	10,449,921	7,851,175	-	7,851,175	2,598,746
FERTILIZER							11	141	25,662	20,291,915	20,292	15,366,477	5,850	15,372,327	12,770,311	2,340	12,772,651	2,599,676
PAK ARAB FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
PAK ARAB FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC. FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC. FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTLIZER FEED	140.00	98.00	629.33	105.00	629.33		1	94	17,179	12,451,730	12,452	1,307,432	-	1,307,432	7,836,247	-	7,836,247	(6,528,815)
ENGRO FERTLIZER FUEL		**780.00**	629.33	**780.00**	629.33		1	24	4,295	3,112,932	3,113	2,428,087	-	2,428,087	1,959,062	-	1,959,062	469,026
HAZARA PHOS. FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN FEED		185.00	629.33	185.00	629.33		1	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN FUEL		**780.00**	629.33	**780.00**	629.33		1	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL							9	118	21,474	15,564,662	15,565	3,735,519	-	3,735,519	9,795,309	-	9,795,309	(6,059,790)
CEMENT		**975.00**	629.33	**975.00**	629.33		**6**	2	364	366,730	367	357,562	-	357,562	230,794	-	230,794	126,768
GENERAL INDUSTRIAL		**780.00**	629.33	**780.00**	629.33		**1,088**	78	14,148	14,254,070	14,254	11,118,174	-	11,118,174	8,970,514	-	8,970,514	2,147,661
Textile etc Zero rated		600.00	629.33	600.00	629.33		1,635	57	10,302	10,379,265	10,379	6,227,559	-	6,227,559	6,531,983	-	6,531,983	(304,424)
CAPTIVE POWER		**780.00**	629.33	**780.00**	629.33		34	2	400	403,401	403	314,654	-	314,654	253,874	-	253,874	60,781
CAPTIVE POWER - Zero rated		600.00	629.33	600.00	629.33		307	20	3,604	3,630,627	3,631	2,178,376	-	2,178,376	2,284,862	-	2,284,862	(106,486)
CNG		**980.00**	629.33	**980.00**	629.33		1,023	70	12,740	12,835,550	12,836	12,578,839	-	12,578,839	8,077,797	-	8,077,797	4,501,042
LNG-CNG		-	-	-	-			-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		**980.00**	629.33	**980.00**	629.33		44,996	57	10,374	10,451,805	10,452	10,242,769	-	10,242,769	6,577,634	-	6,577,634	3,665,134
SPL. COMMERCIAL																		
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	**0.02**	**162**	0	0	37	0	0.005	-	0.005	0.024	-	0.024	(0.019)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	0.07	**121**	0	0	131	0	0.017	-	0.017	0.083	-	0.083	(0.066)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	0.42	**106**	0	1	761	1	0.201	-	0.201	0.479	-	0.479	(0.278)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	1.37	**106**	0	2	2,508	3	0.690	-	0.690	1.578	-	1.578	(0.889)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	3.69	**106**	0	7	6,771	7	5.282	-	5.282	4.261	-	4.261	1.020
Over 400 M3 per Month- All take off at flat rate of		**980.00**	629.33	**980.00**	629.33	94.43	**815**	1	**172**	173,156	173	169.693	-	169.693	108.972	-	108.972	60.720
						100.00	1,416	1	**182**	183,365	183	175.886	-	175.886	115.397	-	115.397	60.489
DOMESTIC																		
Up to 50 M3 per Month - All take off at flat rate of		**121.00**	629.33	**121.00**	629.33	17.58	2,359,078	87	15,904	16,023,194	16,023	1,938,806	-	1,938,806	10,083,877	-	10,083,877	(8,145,070)
Up to 100 M3 per Month- All take off at flat rate of		**127.00**	629.33	**127.00**	629.33	30.26	1,766,865	150	27,327	25,324,804	25,325	3,216,250	-	3,216,250	15,937,659	-	15,937,659	(12,721,409)
Up to 200 M3 per Month- All take off at flat rate of		**264.00**	629.33	**264.00**	629.33	31.63	1,311,529	157	28,616	28,830,163	28,830	7,611,163	-	7,611,163	18,143,686	-	18,143,686	(10,532,523)
Up to 300 M3 per Month- All take off at flat rate of		**275.00**	629.33	**275.00**	629.33	11.88	407,614	59	10,749	10,829,763	10,830	2,978,185	-	2,978,185	6,815,495	-	6,815,495	(3,837,310)
Up to 400 M3 per Month- All take off at flat rate of		**780.00**	629.33	**780.00**	629.33	4.34	548,398	22	3,923	3,952,017	3,952	3,082,573	-	3,082,573	2,487,123	-	2,487,123	595,450
Up to 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	1.67	238,156	8	1,513	1,523,910	1,524	2,224,908	-	2,224,908	959,042	-	959,042	1,265,866
Over 500 M3 per Month- All take off at flat rate of		**1,460.00**	629.33	**1,460.00**	629.33	2.65	244,932	13	2,395	2,413,069	2,413	3,523,080	-	3,523,080	1,518,616	-	1,518,616	2,004,464
						100.00	6,876,572	497	90,426	88,896,920	88,897	24,574,966	-	24,574,966	55,945,498	-	55,945,498	(31,370,532)
Bulk domestic																		
Slab - 1 - upto 100 C.M		**780.00**	629.33	**780.00**	629.33	-	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 2 over 100 to 300 C.M		**780.00**	629.33	**780.00**	629.33	-	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 3 All over 300 C.M		**780.00**	629.33	**780.00**	629.33	100.00	[illegible]	29	6,916	**6,967,870**	6,968	5,434,939	-	5,434,939	4,385,090	-	4,385,090	1,049,849
GRAND TOTAL						100.00	[illegible]	29	6,916	**6,967,870**	6,968	5,434,939	-	5,434,939	4,385,090	-	4,385,090	1,049,849
							6,942,080	1,080	196,592	**184,226,181**	**184,226**	92,306	6	92,312	115,939	2	115,941	(23,630)

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179

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2019-20

CATEGORY		AVG. GCV	SALE PRICE/ MMBTU 1.7.19	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-20	PRESCRIBED PRICE/ MMBTU 1.01.20	Avg. No. of Consumers	TOTAL FOR THE YEAR MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																		
MUZAFAR GARH			629.00	629.33	629.00	629.33	1	-	-	-	-	-		-	-		-	-
M/GARH SPS-M1,T,SPS+GTPS-FSD,GTPS SHDRA			629.00	629.33	629.00	629.33	5	-	-	-	-	-		-	-		-	-
GUDDU POWER			629.00	629.33	629.00	629.33	1	51	18,666	15,718,823	15,719	9,887,140	11.700	11.700	-	4.680	4.680	7.020
RENTED POWER BIKHI & SKP			629.00	629.33	629.00	629.33	2	-	-	-	-	-	-	9.887.140	9.892.327	-	9.892.327	(5.187)
TOTAL WAPDA							9	51	18,666	15,718,823	15,719	9,887,140	11.700	9,898.840	9,892.327	4.680	9,897.007	1.833
IPPS																		
KAPCO			629.00	629.33	629.00	629.33		-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER			629.00	629.33	629.00	629.33		-	-	-	-	-	-	-	-	-	-	-
FKPCL			629.00	629.33	629.00	629.33		-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER			629.00	629.33	629.00	629.33	1	45	16,470	11,173.940	11.174	7,028.408	-	7,028.408	7,032.095	-	7,032.095	(3.687)
ORIENT POWER BALOKI			629.00	629.33	629.00	629.33		-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER			629.00	629.33	629.00	629.33		-	-	-	-	-	-	-	-	-	-	-
SAIF POWER			629.00	629.33	629.00	629.33		-	-	-	-	-	-	-	-	-	-	-
HALMORE			629.00	629.33	629.00	629.33		-	-	-	-	-	-	-	-	-	-	-
ALTERN			629.00	629.33	629.00	629.33		-	-	-	-	-	-	-	-	-	-	-
Balloki			629.00	629.33	629.00	629.33		-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah			629.00	629.33	629.00	629.33		-	-	-	-	-	-	-	-	-	-	-
Bhikki			629.00	629.33	629.00	629.33		-	-	-	-	-	-	-	-	-	-	-
DAVIS			629.00	629.33	629.00	629.33		-	-	-	-	-	-	-	-	-	-	-
KPK POWER			629.00	629.33	629.00	629.33		-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER			1,005.19	629.33	1,005.19	629.33	1	45	16,470	13,914,055	13.914	13,986.269	-	13,986.269	8,756.532	-	8,756.532	5,229.737
TOTAL IPPs							2	90	32.940	25,087,994	25.088	21,014.677	-	21,014.677	15,788.628	-	15,788.628	5,226.049
TOTAL POWER							11	141	51,606	40,806,818	40.807	30,901.817	11.700	30,913.517	25,680.955	4.680	25,685.635	5,227.882
FERTILIZER																		
PAK ARAB	FEED		185.00	629.33	185.00	629.33	1	-	-	-	-	-	-	-	-	-	-	-
	FUEL		780.00	629.33	780.00	629.33	1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC.	FEED		185.00	629.33	185.00	629.33	1	-	-	-	-	-	-	-	-	-	-	-
	FUEL		780.00	629.33	780.00	629.33	1	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER	FEED	140.00	98.00	629.33	105.00	629.33	1	94	34,547	25,040,292	25.040	2,629.231	-	2,629.231	15,758.607	-	15,758.607	(13,129.376)
	FUEL		780.00	629.33	780.00	629.33	1	24	8,637	6,260,073	6,260	4,882.857	-	4,882.857	3,939.652	-	3,939.652	943.205
HAZARA PHOS.	FUEL		780.00	629.33	780.00	629.33	1	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN	FEED		185.00	629.33	185.00	629.33	1	-	-	-	-	-	-	-	-	-	-	-
	FUEL		780.00	629.33	780.00	629.33	1	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL							9	118	43,184	31,300,365	31,300	7,512.088	-	7,512.088	19,698.258	-	19,698.258	(12,186.171)
CEMENT			975.00	629.33	975.00	629.33	6	2	732	737,490	737	719.053	-	719.053	464.125	-	464.125	254.928
GENERAL INDUSTRIAL			780.00	629.33	780.00	629.33	1,088	86	31,318	31,553,248	31,553	24,611.533	-	24,611.533	19,857.405	-	19,857.405	4,754.128
Textile etc Zero rated			600.00	629.33	600.00	629.33	1,635	68	25,018	25,205,232	25,205	15,123.139	-	15,123.139	15,862.409	-	15,862.409	(739.269)
CAPTIVE POWER			780.00	629.33	780.00	629.33	34	2	805	811,239	811	632.766	-	632.766	510.537	-	510.537	122.229
CAPTIVE POWER - Zero rated			600.00	629.33	600.00	629.33	307	20	7,247	7,301,151	7,301	4,380.691	-	4,380.691	4,594.833	-	4,594.833	(214.143)
CNG			980.00	629.33	980.00	629.33	1,023	70	25,620	25,812,150	25,812	25,295.907	-	25,295.907	16,244.360	-	16,244.360	9,051.547
LNG-CNG			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL			980.00	629.33	980.00	629.33	44,996	57	20,862	21,018,465	21,018	20,598.096	-	20,598.096	13,227.551	-	13,227.551	7,370.545
SPL. COMMERCIAL																		
Up to 50 M3 per Month - All take off at flat rate of			121.00	629.33	121.00	629.33	0.02	162	0	0	75	0	0.009	-	0.009	0.047	-	0.047	(0.038)
Up to 100 M3 per Month- All take off at flat rate of			127.00	629.33	127.00	629.33	0.07	121	0	0	264	0	0.034	-	0.034	0.166	-	0.166	(0.133)
Up to 200 M3 per Month- All take off at flat rate of			264.00	629.33	264.00	629.33	0.42	106	0	2	1,531	2	0.404	-	0.404	0.964	-	0.964	(0.559)
Up to 300 M3 per Month- All take off at flat rate of			275.00	629.33	275.00	629.33	1.37	106	0	5	5,043	5	1.387	-	1.387	3.174	-	3.174	(1.787)
Up to 400 M3 per Month- All take off at flat rate of			780.00	629.33	780.00	629.33	3.69	106	0	14	13,617	14	10.621	-	10.621	8.570	-	8.570	2.052
Over 400 M3 per Month- All take off at flat rate of			980.00	629.33	980.00	629.33	94.43	815	1	346	348,214	348	341.250	-	341.250	219.142	-	219.142	122.108
							100.00	1,416	1	366	368,745	369	353.705	-	353.705	232.062	-	232.062	121.643
DOMESTIC																		
Up to 50 M3 per Month - All take off at flat rate of			121.00	629.33	121.00	629.33	17.58	2,359,078	84	30,727	30,957,784	30.958	3,745.892	-	3,745.892	19,482.662	-	19,482.662	(15,736.771)
Up to 100 M3 per Month- All take off at flat rate of			127.00	629.33	127.00	629.33	30.26	1,766,865	144	52,846	54,836,207	54.836	6,409.005	-	6,409.005	31,758.891	-	31,758.891	(25,349.886)
Up to 200 M3 per Month- All take off at flat rate of			264.00	629.33	264.00	629.33	31.63	1,311,529	151	55,257	55,671,400	55.671	14,697.250	-	14,697.250	35,035.682	-	35,035.682	(20,338.433)
Up to 300 M3 per Month- All take off at flat rate of			275.00	629.33	275.00	629.33	11.88	407,614	57	20,768	20,923,760	20.924	5,754.034	-	5,754.034	13,167.950	-	13,167.950	(7,413.916)
Up to 400 M3 per Month- All take off at flat rate of			780.00	629.33	780.00	629.33	4.34	548,398	21	7,579	7,635,537	7.636	5,955.719	-	5,955.719	4,805.273	-	4,805.273	1,150.446
Up to 500 M3 per Month- All take off at flat rate of			1,460.00	629.33	1,460.00	629.33	1.67	238,156	8	2,922	2,944,286	2.944	4,298.657	-	4,298.657	1,852.927	-	1,852.927	2,445.730
Over 500 M3 per Month- All take off at flat rate of			1,460.00	629.33	1,460.00	629.33	2.65	244,932	13	4,627	4,662,195	4.662	6,806.805	-	6,806.805	2,934.059	-	2,934.059	3,872.746
							100.00	6,876,572	477	174,727	177,651,170	177.651	47,667.362	-	47,667.362	109,037.445	-	109,037.445	(61,370.083)
Bulk domestic																		
Slab - 1 - upto 100 C.M			780.00	629.33	780.00	629.33	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 2 over 100 to 300 C.M			780.00	629.33	780.00	629.33	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 3 All over 300 C.M			780.00	629.33	780.00	629.33	100.00	14,983	38	13,908	14,012,310	14.012	10,929.602	-	10,929.602	8,818.367	-	8,818.367	2,111.235
								14,983	38	13,908	14,012,310	14.012	10,929.602	-	10,929.602	8,818.367	-	8,818.367	2,111.235
GRAND TOTAL								6,942,080	1,080	395,393	376,578,382	376.578	188,726	12	188.737	234.228	5	234.233	(45.496)

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180

SUI NORTHERN GAS PIPELINES LIMITED
Estimated Revenue Requirements for FY 2019-20
Working of Cost of Supply-RLNG

Particulars	Amount
Quantitative Data	**BBTU**
RLNG Input	345,870
Retainage / gas used in FSRU	(2,594)
GIC - SSGCL network	
GIC - SNGPL network	(7,263)
UFG	(8,943)
Net RLNG sold	**327,070**
Cost Components	*Million Rs.*
Amortization of Deferred Credit	(160)
Depreciation	4,299
Return on Assets	7,630
Gas Internally Consumed SSGCL	-
Gas Internally Consumed SNGPL	11,621
Transportation charges payable to SSGC	9,000
Finance cost on LNG financing	4,019
Total	**36,410**
Rs/ MMBTU	**111.32**

1. GIC has been assumed as 2% (1.2% in SNGPL network while 0.8% in SSGC network).
2. Input volume have been taken as Average 900 MMCFD at GCV of 1050 BTU/SCF.
3. GIC has been valued at the average purchase price of Rs. 1,600/MMBTU ($10/MMBTU @ Rs. 160/$.
4. Retainage has been assumed @0.75% of RLNG input

3

SUI SOUTHERN GAS COMPANY LIMITED
BASIS / ASSUMPTIONS (Indigenous)

	2019-20	
	Jul. - Dec.19	Jan. - Jun.20
Exchange Parity Rs per US$	160.00	160.00
Crude oil US$ per Barrel		
Average FOB Prices	69.4813	69.4813
Frieght	0.5187	0.5187
Average C&F Prices	70.0000	70.0000
MMBTU/BBL	5.6098	5.6098
LSFO US$ per M.Ton.		
Average FOB Prices	395.6299	395.6299
Freight	4.3701	4.3701
Average C&F Prices	400.0000	400.0000
MMBTU per M.Ton.	40.7920	40.7920

183

SUI NORTHERN GAS PIPELINES LIMITED
BASIS / ASSUMPTIONS (RLNG)
For FY 2019-20

Notes:
Assumptions

		US$	Exchamge rate	Pak Rs./MMBTU
Estimated RLNG prices		10.00	160.00	1,600.00
RLNG Cost Price				
Brent Price	$/bbl	70.00		
Price Slope	%	13.37%		
LNG DES Price	$/MMBTU	9.36		
Regasification	$/MMBTU	0.45		
Retainage	$/MMBTU	0.08		
Others (margin etc)	$/MMBTU	0.11		
RLNG Price at CTS	$/MMBTU	**10.00**		

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160.00 160.00

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES FOR THE FY 2019-20

1 8.2

GAS FIELD	GCV	Indicative price Jul-Dec-19	Indicative price Jan-Jun-20	Indicative price Jul-Dec-19	Indicative price Jan-Jun-20	July'19				August'19				September'19				October'19			
						MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
No. of Days																					
Sui	964	2.9991	2.9991	479.86	479.86	161	4,991	4,809	2,308	161	4,991	4,809	2,308	161	4,830	4,654	2,233	161	4,991	4,809	2,308
Dhodak	1,128	2.9418	2.9418	470.68	470.68	1	16	17	8	1	16	17	8	1	15	17	8	1	16	17	8
Soghri	1,060	5.4530	5.4530	872.47	872.47	6	181	192	167	6	181	192	167	6	175	185	162	6	181	192	167
Dhakni	1,060	1.4723	1.4723	235.58	235.58	16	489	518	122	16	489	518	122	16	473	501	118	16	489	518	122
Pirkoh / Loti	854	1.3834	1.3834	221.34	221.34	14	430	367	81	14	430	367	81	14	416	355	79	14	430	367	81
Sadkal	1,162	5.6629	5.6629	906.06	906.06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M. Kaswal	-	0.2653	0.2653	42.46	42.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
QADIRPUR (PROCESSED)	881	3.0116	3.0116	481.86	481.86	178	5,518	4,861	2,342	178	5,518	4,861	2,342	178	5,340	4,704	2,267	178	5,518	4,861	2,342
QADIRPUR (FOR LIBERTY)	845	2.7325	2.7325	437.19	437.19	45	1,395	1,179	515	45	1,395	1,179	515	45	1,350	1,140	499	45	1,395	1,179	515
QADIRPUR (PERMEATE)	678	2.7105	2.7105	433.67	433.67	45	1,395	946	410	45	1,395	946	410	45	1,350	916	397	45	1,395	946	410
Qadirpur (DEHYDRATED)	-	3.0116	3.0116	481.86	481.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pirkoh	853	1.3834	1.3834	221.34	221.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adhi	1,088	1.4723	1.4723	235.58	235.58	85	2,635	2,866	675	85	2,635	2,866	675	85	2,550	2,773	653	85	2,635	2,866	675
Ratana	1,092	3.9110	3.9110	625.76	625.76	10	325	355	222	10	325	355	222	10	315	343	215	10	325	355	222
Ratna - II	1,067	3.9110	3.9110	625.76	625.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhangali	1,063	2.0684	2.0684	330.95	330.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhurnal	1,207	0.2653	0.2653	42.46	42.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela / Meyal / Domial Dhullian	1,054	1.2944	1.2944	207.10	207.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
POL - Domial / Pindori / Sadrial	1,061	3.7221	3.7221	595.53	595.53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela	1,128	1.2944	1.2944	207.10	207.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhulian	1,068	1.2944	1.2944	207.10	207.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kandhkot	842	1.6846	1.6846	269.53	269.53	1	42	45	9	1	42	45	9	1	41	44	9	1	42	45	9
Pindori	1,136	3.7221	3.7221	595.53	595.53	50	1,550	1,305	352	50	1,550	1,305	352	50	1,500	1,263	340	50	1,550	1,305	352
Pariwali	1,066	3.7221	3.7221	595.53	595.53	0	2	2	1	0	2	2	1	0	2	2	1	0	2	2	1
Turkwal	1,130	3.7221	3.7221	595.53	595.53	2	72	76	45	2	72	76	45	2	69	74	44	2	72	76	45
Hassan	703	2.4580	2.4580	393.27	393.27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sawan / Kunnar Pasaki	987	3.4654	3.4654	554.46	554.46	2	74	52	21	2	74	52	21	2	72	51	20	2	74	52	21
TAJJAL	1,000	2.8432	2.8432	454.92	454.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Latif	1,000	2.6472	2.6472	423.54	423.54	0	12	12	6	0	12	12	6	0	12	12	5	0	12	12	6
Sawan	1,000	3.4654	3.4654	554.46	554.46	16	502	502	213	16	502	502	213	16	486	486	206	16	502	502	213
Zamzama	801	3.3779	3.3779	540.46	540.46	110	3,410	3,409	1,890	110	3,410	3,409	1,890	110	3,300	3,299	1,829	110	3,410	3,409	1,890
Chanda	1,131	2.8432	2.8432	454.92	454.92	9	279	223	121	9	279	223	121	9	270	216	117	9	279	223	121
Rehmat/ Mubarak	1,066	2.6472	2.6472	423.54	423.54	1	28	31	14	1	28	31	14	1	27	30	14	1	28	31	14
SAQIB-1A	1,031	2.8432	2.8432	454.92	454.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Badar	577	2.3753	2.3753	380.04	380.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAKORI DEEP	1,092	5.4530	5.4530	872.47	872.47	13	400	231	88	13	400	231	88	13	387	223	85	13	400	231	88
MAKORI EAST	1,065	3.9611	3.6187	633.78	578.99	1	16	17	15	1	16	17	15	1	15	16	14	1	16	17	15
Menzalai	1,049	2.8432	2.8432	454.92	454.92	50	1,553	1,654	1,048	50	1,553	1,654	1,048	50	1,503	1,600	1,014	50	1,553	1,654	1,048
Radho / Salsabil	933	2.8432	2.8432	454.92	454.92	14	431	452	206	14	431	452	206	14	417	437	199	14	431	452	206
CHACHAR	792	2.6024	2.6024	416.38	416.38	43	1,344	1,253	570	43	1,344	1,253	570	43	1,300	1,213	552	43	1,344	1,253	570
MELA	1,162	2.6698	2.6698	427.18	427.18	1	31	25	10	1	31	25	10	1	30	24	10	1	31	25	10
NASHPA	1,168	2.7532	2.7532	440.52	440.52	7	218	253	108	7	218	253	108	7	211	245	105	7	218	253	108
MARAM ZAI	1,027	3.9611	3.6187	633.78	578.99	99	3,080	3,598	1,585	99	3,080	3,598	1,585	99	2,981	3,482	1,534	99	3,080	3,598	1,585
KOONJ	865	3.3500	3.3500	536.00	536.00	60	1,869	1,920	1,217	60	1,869	1,920	1,217	60	1,809	1,858	1,177	60	1,869	1,920	1,217
MAMI KHEL	1,056	3.3500	3.3500	536.00	536.00	0	11	9	5	0	11	9	5	0	10	9	5	0	11	9	5
New Fields	950	-	-	-	-	3	105	111	60	3	105	111	60	3	102	108	58	3	105	111	60
Hamza	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARDANKHEL	1,040	5.4530	5.4530	872.47	872.47	93	2,877	2,992	2,610	93	2,877	2,992	2,610	93	2,784	2,895	2,526	93	2,877	2,992	2,610
Tolanj-X	1,043	3.9611	3.6187	633.78	578.99	2	71	74	47	2	71	74	47	2	69	72	46	2	71	74	47
Tolanj West	1,043	5.4530	5.4530	872.47	872.47	10	307	320	279	10	307	320	279	10	297	310	270	10	307	320	279
Jhnadial Gas	935	5.7121	5.7121	913.93	913.93	12	381	357	326	12	381	357	326	12	369	345	315	12	381	357	326
MARI DEEP	704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARI - ENGRO	725	0.3111	0.3111	49.78	49.78	103	3,193	2,314	115	103	3,193	2,314	115	103	3,090	2,239	111	103	3,193	2,314	115
KALABAGH	1,100	5.7121	5.7121	913.93	913.93	4	113	124	113	4	113	124	113	4	109	120	109	4	113	124	113
LNG	1,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Excise Duty						1,269	39,344	37,472	17,925	1,269	39,344	37,472	17,925	1,269	38,075	36,263	17,347	1,269	39,344	37,472	17,925
Exchange loss									375				375				363				375
Total																	-				
Equalization cost						1,269	39,344	37,472	18,300	1,269	39,344	37,472	18,300	1,269	38,075	36,263	17,709	1,269	39,344	37,472	18,300
Gas purchases without Equalization cost																					
Transportation charges						1,269	39,344	37,472	18,300	1,269	39,344	37,472	18,300	1,269	38,075	36,263	17,709	1,269	39,344	37,472	18,300
GIC-Indigenous Gas									24				24				24				24
Energy Equalence - Ind gas						(10)	(304)	(289)	(142)	(10)	(304)	(289)	(142)	(10)	(294)	(280)	(137)	(10)	(304)	(289)	(142)
UFG - Indigenous						(45)	(1,395)	(1,329)		(45)	(1,395)	(1,329)		(45)	(1,350)	(1,286)		(45)	(1,395)	(1,329)	
						(134)	(4,155)	(3,958)		(134)	(4,155)	(3,958)		(134)	(4,021)	(3,830)		(134)	(4,155)	(3,958)	
						1,080	33,490	31,896	18,182	1,080	33,490	31,896	18,182	1,080	32,409	30,867	17,596	1,080	33,490	31,896	18,182

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181

160.00 160.00

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES FOR THE FY 2019-20

C-8.2

GAS FIELD	GCV	Indicative price Jul-Dec-19	Indicative price Jan-Jun-20	Indicative price Jul-Dec-19	Indicative price Jan-Jun-20	November'19				December'19				January'20				February'20			
						MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
No. of Days																					
Sui	964	2.9991	2.9991	479.86	479.86	161	4,830	4,654	2,233	161	4,991	4,809	2,308	161	4,991	4,809	2,308	161	4,669	4,499	2,159
Dhodak	1,128	2.9418	2.9418	470.68	470.68	1	15	17	8	1	16	17	8	1	16	17	8	1	15	16	8
Soghri	1,060	5.4530	5.4530	872.47	872.47	6	175	185	162	6	181	192	167	6	181	192	167	6	169	179	156
Dhakni	1,060	1.4723	1.4723	235.58	235.58	16	473	501	118	16	489	518	122	16	489	518	122	16	457	485	114
Pirkoh / Loti	854	1.3834	1.3834	221.34	221.34	14	416	355	79	14	430	367	81	14	430	367	81	14	402	343	76
Sadkal	1,162	5.6629	5.6629	906.06	906.06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M. Kaswal	-	0.2653	0.2653	42.46	42.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
QADIRPUR (PROCESSED)	881	3.0116	3.0116	481.86	481.86	178	5,340	4,704	2,267	178	5,518	4,861	2,342	178	5,518	4,861	2,342	178	5,162	4,547	2,191
QADIRPUR (FOR LIBERTY)	845	2.7325	2.7325	437.19	437.19	45	1,350	1,140	499	45	1,395	1,179	515	45	1,395	1,179	515	45	1,305	1,102	482
QADIRPUR (PERMEATE)	678	2.7105	2.7105	433.67	433.67	45	1,350	916	397	45	1,395	946	410	45	1,395	946	410	45	1,305	885	384
Qadirpur (DEHYDRATED)	-	3.0116	3.0116	481.86	481.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pirkoh	853	1.3834	1.3834	221.34	221.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adhi	1,088	1.4723	1.4723	235.58	235.58	85	2,550	2,773	653	85	2,635	2,866	675	85	2,635	2,866	675	85	2,465	2,681	632
Ratana	1,092	3.9110	3.9110	625.76	625.76	10	315	343	215	10	325	355	222	10	325	355	222	10	304	332	208
Ratna - II	1,067	3.9110	3.9110	625.76	625.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhangali	1,063	2.0684	2.0684	330.95	330.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhurnal	1,207	0.2653	0.2653	42.46	42.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela / Meyal / Domial Dhullian	1,054	1.2944	1.2944	207.10	207.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
POL - Domial / Pindori / Sadrial	1,061	3.7221	3.7221	595.53	595.53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela	1,128	1.2944	1.2944	207.10	207.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhulian	1,068	1.2944	1.2944	207.10	207.10	1	41	44	9	1	42	45	9	1	42	45	9	1	39	42	9
Kandhkot	842	1.6846	1.6846	269.53	269.53	50	1,500	1,263	340	50	1,550	1,305	352	50	1,550	1,305	352	50	1,450	1,221	329
Pindori	1,136	3.7221	3.7221	595.53	595.53	0	2	2	1	0	2	2	1	0	2	2	1	0	1	2	1
Pariwali	1,066	3.7221	3.7221	595.53	595.53	2	69	74	44	2	72	76	45	2	72	76	45	2	67	71	43
Turkwal	1,130	3.7221	3.7221	595.53	595.53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hassan	703	2.4580	2.4580	393.27	393.27	2	72	51	20	2	74	52	21	2	74	52	21	2	70	49	19
Sawan / Kunnar Pasaki	987	3.4654	3.4654	554.46	554.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAJJAL	1,000	2.8432	2.8432	454.92	454.92	0	12	12	5	0	12	12	6	0	12	12	6	0	12	12	5
Latif	1,000	2.6472	2.6472	423.54	423.54	16	486	486	206	16	502	502	213	16	502	502	213	16	470	470	199
Sawan	1,000	3.4654	3.4654	554.46	554.46	110	3,300	3,299	1,829	110	3,410	3,409	1,890	110	3,410	3,409	1,890	110	3,190	3,190	1,768
Zamzama	801	3.3779	3.3779	540.46	540.46	9	270	216	117	9	279	223	121	9	279	223	121	9	261	209	113
Chanda	1,131	2.8432	2.8432	454.92	454.92	1	27	30	14	1	28	31	14	1	28	31	14	1	26	29	13
Rehmat/ Mubarak	1,066	2.6472	2.6472	423.54	423.54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAQIB-1A	1,031	2.8432	2.8432	454.92	454.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Badar	577	2.3753	2.3753	380.04	380.04	13	387	223	85	13	400	231	88	13	400	231	88	13	374	216	82
MAKORI DEEP	1,092	5.4530	5.4530	872.47	872.47	1	15	16	14	1	16	17	15	1	16	17	15	1	15	16	14
MAKORI EAST	1,065	3.9611	3.6187	633.78	578.99	50	1,503	1,600	1,014	50	1,553	1,654	1,048	50	1,553	1,654	957	50	1,453	1,547	896
Menzalai	1,049	2.8432	2.8432	454.92	454.92	14	417	437	199	14	431	452	206	14	431	452	206	14	403	423	192
Radho / Salsabil	933	2.8432	2.8432	454.92	454.92	43	1,300	1,213	552	43	1,344	1,253	570	43	1,344	1,253	570	43	1,257	1,173	533
CHACHAR	792	2.6024	2.6024	416.38	416.38	1	30	24	10	1	31	25	10	1	31	25	10	1	29	23	10
MELA	1,162	2.6698	2.6698	427.18	427.18	7	211	245	105	7	218	253	108	7	218	253	108	7	204	237	101
NASHPA	1,168	2.7532	2.7532	440.52	440.52	99	2,981	3,482	1,534	99	3,080	3,598	1,585	99	3,080	3,598	1,585	99	2,881	3,366	1,483
MARAM ZAI	1,027	3.9611	3.6187	633.78	578.99	60	1,809	1,858	1,177	60	1,869	1,920	1,217	60	1,869	1,920	1,111	60	1,749	1,796	1,040
KOONJ	865	3.3500	3.3500	536.00	536.00	0	10	9	5	0	11	9	5	0	11	9	5	0	10	9	5
MAMI KHEL	1,056	3.3500	3.3500	536.00	536.00	3	102	108	58	3	105	111	60	3	105	111	60	3	99	104	56
New Fields	950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hamza	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARJANKHEL	1,040	5.4530	5.4530	872.47	872.47	93	2,784	2,895	2,526	93	2,877	2,992	2,610	93	2,877	2,992	2,610	93	2,691	2,799	2,442
Tolanj-X	1,043	3.9611	3.6187	633.78	578.99	2	69	72	46	2	71	74	47	2	71	74	43	2	67	70	40
Tolanj West	1,043	5.4530	5.4530	872.47	872.47	10	297	310	270	10	307	320	279	10	307	320	279	10	287	300	261
Jhnadial Gas	935	5.7121	5.7121	913.93	913.93	12	369	345	315	12	381	357	326	12	381	357	326	12	357	334	305
MARI DEEP	704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARI - ENGRO	725	0.3111	0.3111	49.78	49.78	103	3,090	2,239	111	103	3,193	2,314	115	103	3,193	2,314	115	103	2,987	2,165	108
KALABAGH	1,100	5.7121	5.7121	913.93	913.93	4	109	120	109	4	113	124	113	4	113	124	113	4	105	116	106
LNG	1,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						1,269	38,075	36,263	17,347	1,269	39,344	37,472	17,925	1,269	39,344	37,472	17,725	1,269	36,806	35,054	16,582
Excise Duty									363				375				375				351
Exchange loss																					
Total						1,269	38,075	36,263	17,709	1,269	39,344	37,472	18,300	1,269	39,344	37,472	18,100	1,269	36,806	35,054	16,932
Equalization cost																					
Gas purchases without Equalization cost						1,269	38,075	36,263	17,709	1,269	39,344	37,472	18,300	1,269	39,344	37,472	18,100	1,269	36,806	35,054	16,932
Transportation charges									24				24				24				24
GIC-Indigenous Gas						(10)	(294)	(280)	(137)	(10)	(304)	(289)	(142)	(10)	(304)	(289)	(140)	(10)	(284)	(271)	(131)
Energy Equalence - Ind gas						(45)	(1,350)	(1,286)		(45)	(1,395)	(1,329)		(45)	(1,395)	(1,329)		(45)	(1,305)	(1,243)	
UFG - Indigenous						(134)	(4,021)	(3,830)		(134)	(4,155)	(3,958)		(134)	(4,155)	(3,958)		(134)	(3,887)	(3,702)	
						1,080	32,409	30,867	17,596	1,080	33,490	31,896	18,182	1,080	33,490	31,896	17,984	1,080	31,329	29,838	16,825

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SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES FOR THE FY 2019-20

e # C-8.2

GAS FIELD	GCV	Indicative price Jul-Dec-19	Indicative price Jan-Jun-20	Indicative price Jul-Dec-19	Indicative price Jan-Jun-20	March/20				April/20				May/20				June/20			
						MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
No. of Days																					
Sui	964	2.9991	2.9991	479.86	479.86	161	4,991	4,809	2,308	161	4,830	4,654	2,233	161	4,991	4,809	2,308	161	4,830	4,654	2,233
Dhodak	1,128	2.9418	2.9418	470.68	470.68	1	16	17	8	1	15	17	8	1	16	17	8	1	15	17	8
Soghri	1,060	5.4530	5.4530	872.47	872.47	6	181	192	167	6	175	185	162	6	181	192	167	6	175	185	162
Dhakni	1,060	1.4723	1.4723	235.58	235.58	16	489	518	122	16	473	501	118	16	489	518	122	16	473	501	118
Pirkoh / Loti	854	1.3834	1.3834	221.34	221.34	14	430	367	81	14	416	355	79	14	430	367	81	14	416	355	79
Sadkal	1,162	5.6629	5.6629	906.06	906.06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M. Kaswal	-	0.2653	0.2653	42.46	42.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
QADIRPUR (PROCESSED)	881	3.0116	3.0116	481.86	481.86	178	5,518	4,861	2,342	178	5,340	4,704	2,267	178	5,518	4,861	2,342	178	5,340	4,704	2,267
QADIRPUR (FOR LIBERTY)	845	2.7325	2.7325	437.19	437.19	45	1,395	1,179	515	45	1,350	1,140	499	45	1,395	1,179	515	45	1,350	1,140	499
QADIRPUR (PERMEATE)	678	2.7105	2.7105	433.67	433.67	45	1,395	946	410	45	1,350	916	397	45	1,395	946	410	45	1,350	916	397
Qadirpur (DEHYDRATED)	-	3.0116	3.0116	481.86	481.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pirkoh	853	1.3834	1.3834	221.34	221.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adhi	1,088	1.4723	1.4723	235.58	235.58	85	2,635	2,866	675	85	2,550	2,773	653	85	2,635	2,866	675	85	2,550	2,773	653
Ratana	1,092	3.9110	3.9110	625.76	625.76	10	325	355	222	10	315	343	215	10	325	355	222	10	315	343	215
Ratna - II	1,067	3.9110	3.9110	625.76	625.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhangali	1,063	2.0684	2.0684	330.95	330.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhurnal	1,207	0.2653	0.2653	42.46	42.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela / Meyal / Dornial Dhullian	1,054	1.2944	1.2944	207.10	207.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
POL - Dornial / Pindori / Sadrial	1,061	3.7221	3.7221	595.53	595.53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela	1,128	1.2944	1.2944	207.10	207.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhulian	1,068	1.2944	1.2944	207.10	207.10	1	42	45	9	1	41	44	9	1	42	45	9	1	41	44	9
Kandhkot	842	1.6846	1.6846	269.53	269.53	50	1,550	1,305	352	50	1,500	1,263	340	50	1,550	1,305	352	50	1,500	1,263	340
Pindori	1,136	3.7221	3.7221	595.53	595.53	0	2	2	1	0	2	2	1	0	2	2	1	0	2	2	1
Pariwali	1,066	3.7221	3.7221	595.53	595.53	2	72	76	45	2	69	74	44	2	72	76	45	2	69	74	44
Turkwal	1,130	3.7221	3.7221	595.53	595.53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hassan	703	2.4580	2.4580	393.27	393.27	2	74	52	21	2	72	51	20	2	74	52	21	2	72	51	20
Sawan / Kunnar Pasaki	987	3.4654	3.4654	554.46	554.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAJJAL	1,000	2.8432	2.8432	454.92	454.92	0	12	12	6	0	12	12	5	0	12	12	6	0	12	12	5
Latif	1,000	2.6472	2.6472	423.54	423.54	16	502	502	213	16	486	486	206	16	502	502	213	16	486	486	206
Sawan	1,000	3.4654	3.4654	554.46	554.46	110	3,410	3,409	1,890	110	3,300	3,299	1,829	110	3,410	3,409	1,890	110	3,300	3,299	1,829
Zamzama	801	3.3779	3.3779	540.46	540.46	9	279	223	121	9	270	216	117	9	279	223	121	9	270	216	117
Chanda	1,131	2.8432	2.8432	454.92	454.92	1	28	31	14	1	27	30	14	1	28	31	14	1	27	30	14
Rehmat/ Mubarak	1,066	2.6472	2.6472	423.54	423.54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAQIB-1A	1,031	2.8432	2.8432	454.92	454.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Badar	577	2.3753	2.3753	380.04	380.04	13	400	231	88	13	387	223	85	13	400	231	88	13	387	223	85
MAKORI DEEP	1,092	5.4530	5.4530	872.47	872.47	1	16	17	15	1	15	16	14	1	16	17	15	1	15	16	14
MAKORI EAST	1,065	3.9611	3.6187	633.78	578.99	50	1,553	1,654	957	50	1,503	1,600	927	50	1,553	1,654	957	50	1,503	1,600	927
Menzalai	1,049	2.8432	2.8432	454.92	454.92	14	431	452	206	14	417	437	199	14	431	452	206	14	417	437	199
Radho / Salsabil	933	2.8432	2.8432	454.92	454.92	43	1,344	1,253	570	43	1,300	1,213	552	43	1,344	1,253	570	43	1,300	1,213	552
CHACHAR	792	2.6024	2.6024	416.38	416.38	1	31	25	10	1	30	24	10	1	31	25	10	1	30	24	10
MELA	1,162	2.6698	2.6698	427.18	427.18	7	218	253	108	7	211	245	105	7	218	253	108	7	211	245	105
NASHPA	1,168	2.7532	2.7532	440.52	440.52	99	3,080	3,598	1,585	99	2,981	3,482	1,534	99	3,080	3,598	1,585	99	2,981	3,482	1,534
MARAM ZAI	1,027	3.9611	3.6187	633.78	578.99	60	1,869	1,920	1,111	60	1,809	1,858	1,076	60	1,869	1,920	1,111	60	1,809	1,858	1,076
KOONJ	865	3.3500	3.3500	536.00	536.00	0	11	9	5	0	10	9	5	0	11	9	5	0	10	9	5
MAMI KHEL	1,056	3.3500	3.3500	536.00	536.00	3	105	111	60	3	102	108	58	3	105	111	60	3	102	108	58
New Fields	950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hamza	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARDANKHEL	1,040	5.4530	5.4530	872.47	872.47	93	2,877	2,992	2,610	93	2,784	2,895	2,526	93	2,877	2,992	2,610	93	2,784	2,895	2,526
Tolanj-X	1,043	3.9611	3.6187	633.78	578.99	2	71	74	43	2	69	72	42	2	71	74	43	2	69	72	42
Tolanj West	1,043	5.4530	5.4530	872.47	872.47	10	307	320	279	10	297	310	270	10	307	320	279	10	297	310	270
Jhnadial Gas	935	5.7121	5.7121	913.93	913.93	12	381	357	326	12	369	345	315	12	381	357	326	12	369	345	315
MARI DEEP	704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARI - ENGRO	725	0.3111	0.3111	49.78	49.78	103	3,193	2,314	115	103	3,090	2,239	111	103	3,193	2,314	115	103	3,090	2,239	111
KALABAGH	1,100	5.7121	5.7121	913.93	913.93	4	113	124	113	4	109	120	109	4	113	124	113	4	109	120	109
LNG	1,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						1,269	39,344	37,472	17,725	1,269	38,075	36,263	17,153	1,269	39,344	37,472	17,725	1,269	38,075	36,263	17,153
Excise Duty									375				363				375				363
Exchange loss																					
Total						1,269	39,344	[illegible]	[illegible]	1,269	38,075	36,263	17,516	1,269	39,344	37,472	18,100	1,269	38,075	[illegible]	17,516
Equ[illegible]																					
Gas [illegible] without Equalization cost						1,269	39,344	[illegible]	18,100	1,269	38,075	36,263	17,516	1,269	39,344	37,472	18,100	1,269	38,075	[illegible]	17,516
Transportation charges									24				24				24				24
GIC-Indigenous Gas						(10)	(304)	(289)	(140)	(10)	(294)	(280)	(135)	(10)	(304)	(289)	(140)	(10)	(294)	(280)	(135)
Energy Equalence - Ind gas						(45)	(1,395)	(1,329)		(45)	(1,350)	(1,286)		(45)	(1,395)	(1,329)		(45)	(1,350)	(1,286)	
UFG - Indigenous						(134)	(4,155)	(3,958)		(134)	(4,021)	(3,830)		(134)	(4,155)	(3,958)		(134)	(4,021)	(3,830)	
						1,080	33,490	31,896	17,984	1,080	32,409	30,867	17,405	1,080	33,490	31,896	17,984	1,080	32,409	30,867	17,405

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SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES FOR THE FY 2019-20

C-8.2

GAS FIELD	GCV	Indicative price Jul-Dec-19	Indicative price Jan-Jun-20	Indicative price Jul-Dec-19	Indicative price Jan-Jun-20	Jul.'19- Dec.'19				Jan.'20 - Jun.'20				TOTAL			
						MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
No. of Days																	
Sui	964	2.9991	2.9991	479.86	479.86	161	29,624	28,543	13,697	161	29,302	28,233	13,548	161	58,926	56,776	27,245
Dhodak	1,128	2.9418	2.9418	470.68	470.68	1	92	104	49	1	91	103	48	1	183	206	97
Soghri	1,060	5.4530	5.4530	872.47	872.47	6	1,073	1,137	992	6	1,061	1,125	981	6	2,135	2,262	1,973
Dhakni	1,060	1.4723	1.4723	235.58	235.58	16	2,901	3,074	724	16	2,870	3,041	716	16	5,771	6,115	1,441
Pirkoh / Loti	854	1.3834	1.3834	221.34	221.34	14	2,550	2,177	482	14	2,523	2,153	477	14	5,073	4,330	958
Sadkal	1,162	5.6629	5.6629	906.06	906.06	-	-	-	-	-	-	-	-	-	-	-	-
M. Kaswal	-	0.2653	0.2653	42.46	42.46	-	-	-	-	-	-	-	-	-	-	-	-
QADIRPUR (PROCESSED)	881	3.0116	3.0116	481.86	481.86	178	32,752	28,850	13,902	178	32,396	28,537	13,751	178	65,148	57,387	27,652
QADIRPUR (FOR LIBERTY)	845	2.7325	2.7325	437.19	437.19	45	8,280	6,995	3,058	45	8,190	6,919	3,025	45	16,470	13,914	6,083
QADIRPUR (PERMEATE)	678	2.7105	2.7105	433.67	433.67	45	8,280	5,617	2,436	45	8,190	5,556	2,410	45	16,470	11,174	4,846
Qadirpur (DEHYDRATED)	-	3.0116	3.0116	481.86	481.86	-	-	-	-	-	-	-	-	-	-	-	-
Pirkoh	853	1.3834	1.3834	221.34	221.34	-	-	-	-	-	-	-	-	-	-	-	-
Adhi	1,088	1.4723	1.4723	235.58	235.58	85	15,640	17,010	4,007	85	15,470	16,825	3,964	85	31,110	33,836	7,971
Ratana	1,092	3.9110	3.9110	625.76	625.76	10	1,930	2,107	1,318	10	1,909	2,084	1,304	10	3,839	4,191	2,622
Ratna - II	1,067	3.9110	3.9110	625.76	625.76	-	-	-	-	-	-	-	-	-	-	-	-
Bhangali	1,063	2.0684	2.0684	330.95	330.95	-	-	-	-	-	-	-	-	-	-	-	-
Dhurnal	1,207	0.2653	0.2653	42.46	42.46	-	-	-	-	-	-	-	-	-	-	-	-
Bela / Meyal / Domial Dhullian	1,054	1.2944	1.2944	207.10	207.10	-	-	-	-	-	-	-	-	-	-	-	-
POL - Domial / Pindori / Sadrial	1,061	3.7221	3.7221	595.53	595.53	-	-	-	-	-	-	-	-	-	-	-	-
Bela	1,128	1.2944	1.2944	207.10	207.10	-	-	-	-	-	-	-	-	-	-	-	-
Dhulian	1,068	1.2944	1.2944	207.10	207.10	-	-	-	-	-	-	-	-	-	-	-	-
Kandhkot	842	1.6846	1.6846	269.53	269.53	1	250	267	55	1	248	264	55	1	498	532	110
Pindori	1,136	3.7221	3.7221	595.53	595.53	50	9,200	7,747	2,088	50	9,100	7,663	2,065	50	18,300	15,411	4,154
Pariwali	1,066	3.7221	3.7221	595.53	595.53	0	9	10	6	0	9	10	6	0	18	21	12
Turkwal	1,130	3.7221	3.7221	595.53	595.53	2	425	453	270	2	420	448	267	2	845	901	537
Hassan	703	2.4580	2.4580	393.27	393.27	-	-	-	-	-	-	-	-	-	-	-	-
Sawan / Kunnar Pasaki	987	3.4654	3.4654	554.46	554.46	2	442	310	122	2	437	307	121	2	878	618	243
TAJJAL	1,000	2.8432	2.8432	454.92	454.92	-	-	-	-	-	-	-	-	-	-	-	-
Latif	1,000	2.6472	2.6472	423.54	423.54	0	74	74	33	0	73	73	33	0	146	146	67
Sawan	1,000	3.4654	3.4654	554.46	554.46	16	2,981	2,979	1,262	16	2,948	2,947	1,248	16	5,929	5,927	2,510
Zamzama	801	3.3779	3.3779	540.46	540.46	110	20,240	20,237	11,220	110	20,020	20,017	11,099	110	40,260	40,254	22,319
Chanda	1,131	2.8432	2.8432	454.92	454.92	9	1,656	1,326	717	9	1,638	1,312	709	9	3,294	2,638	1,426
Rehmat/ Mubarak	1,066	2.6472	2.6472	423.54	423.54	1	164	185	84	1	162	183	83	1	326	368	168
SAQIB-IA	1,031	2.8432	2.8432	454.92	454.92	-	-	-	-	-	-	-	-	-	-	-	-
Badar	577	2.3753	2.3753	380.04	380.04	-	-	-	-	-	-	-	-	-	-	-	-
MAKORI DEEP	1,092	5.4530	5.4530	872.47	872.47	13	2,374	1,370	521	13	2,348	1,355	515	13	4,721	2,725	1,036
MAKORI EAST	1,065	3.9611	3.6187	633.78	578.99	1	92	100	88	1	91	99	87	1	183	200	174
Menzalai	1,049	2.8432	2.8432	454.92	454.92	50	9,218	9,816	6,221	50	9,118	9,709	5,621	50	18,337	19,524	11,842
Radho / Salsabil	933	2.8432	2.8432	454.92	454.92	14	2,558	2,682	1,220	14	2,530	2,653	1,207	14	5,087	5,335	2,427
CHACHAR	792	2.6024	2.6024	416.38	416.38	43	7,976	7,439	3,384	43	7,889	7,359	3,348	43	15,864	14,798	6,732
MELA	1,162	2.6698	2.6698	427.18	427.18	1	184	146	61	1	182	144	60	1	366	290	121
NASHPA	1,168	2.7532	2.7532	440.52	440.52	7	1,294	1,503	642	7	1,279	1,486	635	7	2,573	2,989	1,277
MARAM ZAI	1,027	3.9611	3.6187	633.78	578.99	99	18,282	21,356	9,408	99	18,084	21,124	9,305	99	36,366	42,480	18,713
KOONJ	865	3.3500	3.3500	536.00	536.00	60	11,095	11,394	7,221	60	10,975	11,270	6,525	60	22,070	22,663	13,746
MAMI KHEL	1,056	3.3500	3.3500	536.00	536.00	0	63	54	29	0	62	54	29	0	124	108	58
New Fields	950	-	-	-	-	3	626	661	354	3	619	653	350	3	1,244	1,314	704
Hamza	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARDANKHEL	1,040	5.4530	5.4530	872.47	872.47	93	17,075	17,758	15,494	93	16,890	17,565	15,325	93	33,965	35,323	30,819
Tolanj-X	1,043	3.9611	3.6187	633.78	578.99	2	423	442	280	2	419	437	253	2	842	878	533
Tolanj West	1,043	5.4530	5.4530	872.47	872.47	10	1,822	1,901	1,658	10	1,802	1,880	1,640	10	3,623	3,781	3,299
Jhnadial Gas	935	5.7121	5.7121	913.93	913.93	12	2,263	2,117	1,935	12	2,239	2,094	1,914	12	4,502	4,211	3,848
MARI DEEP	704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARI - ENGRO	725	0.3111	0.3111	49.78	49.78	103	18,950	13,735	684	103	18,744	13,586	676	103	37,694	27,321	1,360
KALABAGH	1,100	5.7121	5.7121	913.93	913.93	4	668	735	671	4	661	727	664	4	1,329	1,461	1,336
LNG	1,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Excise Duty						1,269	233,525	222,412	106,394	1,269	230,986	219,995	104,064	1,269	464,511	442,407	210,457
Exchange loss						-			2,224	-			2,200				4,424
Total						-			-	-			-				-
Equalization cost						1,269	233,525	222,412	108,618	1,269	230,986	219,995	106,264	1,269	464,511	442,407	214,881
Gas purchases without Equalization cost						-			-				-				-
Transportation charges						1,269	233,525	222,412	108,618	1,269	230,986	219,995	106,264	1,269	464,511	442,407	214,881
GIC-Indigenous Gas						-			144				144				288
Energy Equalence - Ind gas						(10)	(1,804)	(1,718)	(840)	(10)	(1,784)	(1,699)	(822)	(10)	(3,587)	(3,417)	(1,662)
UFG - Indigenous						(45)	(8,280)	(7,886)	-	(45)	(8,190)	(7,800)	-	(45)	(16,470)	(15,686)	-
						(134)	(24,664)	(23,491)	-	(134)	(24,396)	(23,235)	-	(134)	(49,060)	(46,726)	-
						1,080	198,777	189,318	107,922	1,080	196,616	187,260	105,586	1,080	395,393	376,578	213,508

00000035

187

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES (RLNG) FOR THE FY 2019-20

GAS FIELD	GCV	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	July/19				August/19				September/19				October/19			
				MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
RLNG	1,050	1,600.00	1,600.00	900	27,900	29,295	46,872	900	27,900	29,295	46,872	900	27,000	28,350	45,360	900	27,900	29,295	46,872
Gas purchases after Equalization cost							-				-				-				-
				900	27,900	29,295	46,872	900	27,900	29,295	46,872	900	27,000	28,350	45,360	900	27,900	29,295	46,872
Retainage																			
GIC-RLNG				(7)	(209)	(220)		(7)	(209)	(220)		(7)	(203)	(213)		(7)	(209)	(220)	
Energy Equalence - RLNG				(19)	(586)	(615)	(984)	(19)	(586)	(615)	(984)	(19)	(567)	(595)	(953)	(19)	(586)	(615)	(984)
UFG - RLNG				45	1,395			45	1,395			45	1,350			45	1,395		
				(18)	(565)	(564)		(18)	(570)	(569)		(18)	(550)	(549)		(18)	(567)	(566)	
				901	27,935	27,896	45,888	901	27,930	27,891	45,888	901	27,030	26,993	44,407	901	27,933	27,894	45,888

000000036

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES (RLNG) FOR THE FY 2019-20

GAS FIELD	GCV	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	November/19				December/19				January/20				February/20			
				MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
RLNG	1,050	1,600.00	1,600.00	900	27,000	28,350	45,360	900	27,900	29,295	46,872	900	27,900	29,295	46,872	900	26,100	27,405	43,848
Gas purchases after Equalization cost							-				-				-				-
				900	27,000	28,350	45,360	900	27,900	29,295	46,872	900	27,900	29,295	46,872	900	26,100	27,405	43,848
Retainage																			
GIC-RLNG				(7)	(203)	(213)		(7)	(209)	(220)		(7)	(209)	(220)		(7)	(196)	(206)	
Energy Equalence - RLNG				(19)	(567)	(595)	(953)	(19)	(586)	(615)	(984)	(19)	(586)	(615)	(984)	(19)	(548)	(576)	(921)
UFG - RLNG				45	1,350			45	1,395			45	1,395			45	1,305		
				(32)	(961)	(959)		(32)	(991)	(990)		(32)	(993)	(991)		(32)	(927)	(926)	
				887	26,620	26,583	44,407	887	27,509	27,471	45,888	887	27,507	27,469	45,888	887	25,734	25,698	42,927

0000037

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES (RLNG) FOR THE FY 2019-20

C-8.2

GAS FIELD	GCV	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	March/20				April/20				May/20				June/20			
				MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
RLNG	1,050	1,600.00	1,600.00	900	27,900	29,295	46,872	900	27,000	28,350	45,360	900	27,900	29,295	46,872	900	27,000	28,350	45,360
Gas purchases after Equalization cost							-		-		-				-				-
				900	27,900	29,295	46,872	900	27,000	28,350	45,360	900	27,900	29,295	46,872	900	27,000	28,350	45,360
Retainage																			
GIC-RLNG				(7)	(209)	(220)		(7)	(203)	(213)		(7)	(209)	(220)		(7)	(203)	(213)	
Energy Equalence - RLNG				(19)	(586)	(615)	(984)	(19)	(567)	(595)	(953)	(19)	(586)	(615)	(984)	(19)	(567)	(595)	(953)
UFG - RLNG				45	1,395			45	1,350			45	1,395			45	1,350		
				(26)	(813)	(811)		(22)	(666)	(666)		(22)	(687)	(686)		(22)	(666)	(665)	
				893	27,687	27,649	45,888	897	26,914	26,877	44,407	897	27,813	27,774	45,888	897	26,914	26,877	44,407

0000038

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES (RLNG) FOR THE FY 2019-20

C-8.2

GAS FIELD	GCV	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	Jul.'19 - Dec.'19				Jan.'20 - Jun.'20				TOTAL			
				MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
RLNG	1,050	1,600.00	1,600.00	900	165,600	173,880	278,208	900	163,800	171,990	275,184	900	329,400	345,870	553,392
Gas purchases after Equalization cost							-				-				-
				900	165,600	173,880	278,208	905	163,800	171,990	275,184	900	329,400	345,870	553,392
Retainage				(7)	(1,242)	(1,304)	-	(7)	(1,229)	(1,290)	-	(7)	(2,471)	(2,594)	-
GIC-RLNG				(19)	(3,478)	(3,651)	(5,842)	(19)	(3,440)	(3,612)	(5,779)	(19)	(6,917)	(7,263)	(11,621)
Energy Equalence - RLNG				45	8,280	-	-	45	8,190	-	-	45	16,470	-	-
UFG - RLNG				(23)	(4,204)	(4,198)	-	(26)	(4,752)	(4,745)	-	(25)	(8,956)	(8,943)	-
				896	164,957	164,727	272,366	898	162,570	162,343	269,405	895	327,526	327,070	541,771

0000039

191

SUI NORHTERN GAS PIPELINES LIMITED

GAS INTERNALLY CONSUMED FOR THE F.Y 2019-20

Indigenous Gas

Particulars	MMCF	GCV	MMBTU	Avg. cost price	M/Rs.
Transmission System					
Compressors	2,633	952	2,508,096	486	1,219.838
Coating Plant	169	952	160,958	486	78.284
Residential Colonies	72	952	68,574	486	33.352
Sub total	2,874		2,737,628		1,331.473
Distribution System					
Free Gas Facility	616	952	586,688	486	285.342
Co-Generation	97	952	92,384	486	44.932
Sub total	713		679,072		330.274
GIC Indigenous	3,587		3,416,700		1,661.747

SUI NORHTERN GAS PIPELINES LIMITED

GAS INTERNALLY CONSUMED FOR THE F.Y 2019-20
RLNG

Particulars	MMCF	GCV	MMBTU	Avg. cost price	M/Rs.
RLNG Compression	6,917	1,050	7,263,270	1,600.00	11,621.232
Grand Total	6,917		7,263,270		11,621.232

Note:
GIC in RLNG segment has been projected as 2% of RLNG received at CTC; 1.2% projected to be used in SNGPL network while 0.8% in SSGC network from Karachi to Sawan.

SUI NORTHERN GAS PIPELINES LIMITED

UFG DISALLOWANCE FOR THE PERIOD July-19 To June - 20

				Indigenous Gas
1	**Gas Purchases**			
	Gas Received in SNGPL system			464,511
	Energy Equalence - RLNG			(16,470)
A	**Net gas received**			448,041
	Gas internally consumed:			
	Transmission system			2,874
	Distribution system			713
B				3,587
C	**Gas available for sales**	C=A-B		444,453
	Gas sold			
	Billed		1,225	395,393
				-
				-
D	**Total Sales**			395,393
E	**UFG Volume (A-B)**	E=C-D		49,060
F	**UFG %age**	F=E/C*100		10.95
	Gas			

Transmission and Distribution Cost - Detailed

Description	Petition FY 2019-20	DERR FY 2018-19	2017-18 TRR	Reasons for Increase
1 Salaries & Wages				
Salaries & Allowances (Executives):				
Salaries	4,535.000	3,754.000	3,260.260	
Gratuity	222.000	184.000	146.928	
Pension	458.000	379.000	303.029	
E.O.B.I	19.000	15.000	9.052	
Long service Award	5.000	1.880	4.291	
Housing and accommodations	1.590	1.160	0.492	
Insurance (staff related)	35.000	54.000	19.917	
Tea / coffee	28.000	27.000	21.761	
Club membership/subscription	20.065	17.640	10.126	
C.F.C Petrol	46.112	31.108	25.006	
Others Welfare Exec.	7.000	7.000	3.331	
	5,376.767	4,471.788	3,804.193	
Incremental impact of IAS-19	(130.541)	(40.035)	82.912	
	5,246.226	4,431.753	3,887.105	
Medical & Welfare				
Medical expenses - Executives	225.450	226.000	181.432	
Medical expenses - Parents	87.198	85.000	70.404	
Incremental impact of IAS-19	162.075	54.100	115.608	
	474.723	365.100	367.444	
Total Executive cost	**5,720.949**	**4,796.853**	**4,254.549**	
Wages & Allowances (Subordinates):				
Wages	8,351.000	7,894.000	7,900.406	
Bonus -(10-C, Agreement, Performance)	844.000	653.000	555.044	
Overtime (Including dinner/breakfast/conveyance)	876.000	852.000	1,267.421	
Badli/casual labour	1,529.627	1,355.665	1,112.168	
Gratuity	284.000	278.000	214.329	
Pension	670.000	656.000	506.879	
E.O.B.I	132.000	102.000	73.079	
Long service Award	2.000	13.690	3.301	
L.F.A	90.000	100.000	66.240	
Insurance (staff related)	61.000	40.000	24.603	
Sundry welfare Staff	27.700	19.000	21.161	
Uniform Clothing	7.000	6.000	4.167	
Hajj Expenses	64.400	25.000	16.255	
Workers children education cess	1.000	1.000	2.924	
	12,939.727	11,995.355	11,767.977	
Impact of CBA Agreement FY 2017-18	1,838.988	-	-	
Impact of CBA Agreement FY 2018-19	2,361.213	-	-	
Impact of CBA Agreement FY 2019-20	2,952.754	-	-	
Incremental impact of IAS-19	(592.482)	439.641	1,079.506	
	6,560.473	439.641	1,079.506	
Medical & Welfare				

Medical expenses - Staff	518.576	526.000	413.428	
Medical expenses - Parents	163.776	153.000	139.815	
Maternity allowance - Subordinate	5.000	5.000	2.558	
Incremental impact of IAS-19	200.980	171.170	324.562	
	888.332	855.170	880.363	
Total Subordinate cost	**20,388.532**	**13,290.165**	**13,727.846**	
Total Executive and subordinate cost	**26,109.481**	**18,087.018**	**17,982.395**	HR Cost

2 Gas Internally Consumed

Indigenous:			
Compression	1,219.838	997.276	629.480
Transmission	318.694	182.635	287.232
Free gas facility	44.932	25.917	44.631
Others (incl Co-Generation)	1,583.464	1,205.828	961.343
RLNG:			
Compression	11,621.232	5,150.000	3,238.372
	11,621.232	5,150.000	3,238.372
Total Gas Internally Consumed	13,204.696	6,355.828	4,199.715

3 Stores, Spares and Supplies Consumed

Compression	190.025	150.000	158.664	20% increase over actual is requested to cater inflation impact for 2 years on prices of compressor spares. Due to addition in company's distribution network additional compressor hours are being used hence increase in repair & maintenance expenses of compressors.
Transmission	416.256	220.000	181.525	The major reason for increase in Transmission dept, is the commissioning of 42" dia transmission line. Rates for spares as well as maintenance cost of 42" dia line is much higher than existing dia of transmission lines. Moreover, with expansion of Transmission network, new SMSs and CMSs of GPPs have been added in system recently.
Distribution	453.600	273.875	345.879	The reason for increase in Distribution department is due to more spare (pipe fittings, valves & cocks etc) used in repair and maintenance activities. Moreover, the installation of sophisticated Metering equipment/gadgets at said locations for accurate measure of volume. Increase in foreign exchange rate is another factor.
Others (incl H.O.)	5.960	17.195	10.572	
Freight & handling	107.170	103.047	77.647	
	1,173.011	764.117	774.287	

4 Repairs & Maintenance

Compression	24.141	22.000	18.945	
Transmission	287.043	101.000	87.667	Budgeted amount includes Rs. 200 M for recoating of Transmission pipelines.
Distribution	1,277.513	713.000	827.807	An additional amount of Rs. 102 million on account of DMISs, previously part of UFG control activities. Increase is to cover inflationary impact for FY 2018-19 and FY 2019-20. Moreover, 20 % impact of increase in foreign exchange rate and revision in schedule rates of contractors.
Others (incl H.O. & service depts.)	605.828	379.000	407.042	Increase is on account of revision in schedule rates of contractors & also to cover inflationary impact for FY 2018-19 and FY 2019-20. Furthermore, an additional amount of Rs. 59 million is required against new SLAs/maintenance of IT/MIS system.
	2,194.525	1,215.000	1,341.461	
Total Repair and Maintenance & Stores , spares and supplies consumed	**3,367.536**	**1,979.117**	**2,115.748**	

0000044

5 Fuel & Power

Compression	13.000	12.000	28.101	
Transmission	112.056	100.125	156.550	
Distribution	231.050	172.470	165.090	Increase is on account of Electricity purchased for CP stations. It is pertinent to mention here that electricity rate have increased significantly in recent years.
Others (incl H.O.)	0.090	0.090	0.404	
	356.196	284.685	350.145	

6 Stationery, Telegram and Postage

Compression	1.210	1.450	0.998	
Transmission	4.834	5.317	4.196	
Distribution	32.975	24.825	19.954	Increase is to cater for inflation impact due to devaluation of Pak Rupee against US Dollar.
Others (Incl. Centralized items like Pre- printed gas bills)	222.895	98.326	128.967	Increase under this head is mainly due to the following reasons: • Increase is due to strengthening of US$ against Pak Rupee which is expected to increase further in next year. • Increase is also on account increase in number consumers. Company has a yearly target for 600,000 new connections during FY 2018-19 and FY 2019-20. (Additional 1.2 million new consumers as compared to FY 2017-18. • Moreover, proposal includes an additional amount of Rs.45 million against pre-printed gas bill paper as compare to FY 2018-19 due to increase in consumer base and weekly billing to RLNG consumers.
	261.914	129.918	154.115	

7 Dispatch of gas bills

	140.000	110.000	122.604	14% increase over actual expense for FY 2017-18 is mainly on account of estimated increase in number of consumers for FY 2018-19 and FY 2019-20.

8 Rent, Rates, Electricity and Taxes

Rent	328.200	210.000	232.228	Increase is mainly on account of newly hired offices at Lahore, Sargodha and Rawalpindi. Furthermore, proposed amount also includes 10% annual increase in existing rent agreements with the landlords.
Royalty/ Internet services	61.234	40.000	43.081	Previously 111 MPLS-VPN locations and 90+ DSL locations are being in operations. Due to establishment of new Customer centers company is extending its connectivity services to another 70+ locations. Moreover, Dedicated WAN links of between Head Office, Disaster Recovery Site (Manga) and Lahore-D are also being arranged. Due to tremendous growth in number of consumers, bandwidth requirements for existing sites are also increased due to meter images and increased number of users resulting in impact on cost.
Telephone	77.051	40.016	53.989	Increase is due to Rs. 27 million kept for Data Sims installed at Industrial meters as well as TBSs in order to get online data.
Electricity	150.000	100.000	122.960	
Pakistan Railway (Line crossing charges)	206.392	155.000	0.938	Budgeted amount includes Rs. 152 million on account of payments to Pakistan Railways against crossings whereas Rs. 54 million is expected to be paid to National Highway Authority.
Water Conservancy	6.301	3.934	4.510	
Vehicles rates and taxes	30.000	15.000	14.217	Increase is mainly due to additional vehicles acquired by the company during FY 2017-18 and FY 2018-19.
Others	0.150	8.050	7.803	
	859.328	572.000	479.726	

9 Travelling

Local travelling			
Executives	129.739	91.000	101.386
Subordinates	87.566	60.000	66.987
	217.305	151.000	168.373
Conveyance (official)	28.888	10.000	(0.065)
Foreign Travelling	2.200		
Travelling Directors/ Govt. officials	3.500	2.000	

10 Transport	251.893	163.000	171.261	Increase in travelling expenses is mainly due to increase in company's transmission and distribution network (approximately 12,000 km). Similarly, the operations and maintenance activities of the Company also increased. Furthermore, staff TA/HA has been revised w.e.f. July 2018 @ 21-25%.
Compression	20.900	13.600	14.664	
Transmission	161.706	118.000	149.472	
Distribution	537.600	500.000	519.559	
Others (incl H.O. & service deptts)	332.360	178.400	213.578	
11 Insurance	1,052.566	810.000	897.273	17 % increase over actual FY 2017-18, is mainly on account of rising trends of petrol prices due to devaluation of Pak Rupee against US$. Increase is also due to newly acquired and expected to be acquired vehicles.
Third party	3.000	3.000	1.823	
Fire risk	195.000	145.000	137.121	
Fidelity / cash in transit	3.000	2.000	0.199	
Motor vehicles	105.000	80.000	73.533	
Loss of Profit	110.000	-	78.321	
Miscellaneous	7.000	5.000	9.317	
12 Legal and professional charges (Breakup of major amounts)	423.000	235.000	300.314	Increase is mainly on account of increase in company's assets. During FY 2017-18 distribution lines of approximately 12,000 km is capitalized against which insurance premium is to be paid.
Legal	260.750	132.000	174.025	Advocates fee and hiring services of Senior Advocates and Law Firms in high profile cases. Further due to implementation of Judicial policy, separate fee is required to be paid to the Local Commission for recording of Evidence. Court fee amount affixed on the plaints for recovery of over and above Rs. 25,000/- under the Law. In KPK, court fee is levied @ 7.5% irrespective of the amount involved in the matter. Increase also represent rising number of litigation cases against the company and by the company on the employees and CBA related issues.
Professional	32.200	19.000	29.851	Normal increase of 7% as compared to actual expenses for FY 2017-18. The budgeted amount is requested against tax consultancy and HR consultants hired for potential assessment of executives due for promotions in next grade.
Tax	9.000	15.000	4.759	
Audit	8.500	11.000	8.212	
Apprenticeship/Scholarship	12.000	10.000	7.732	
Others	3.000	3.000	2.301	
	325.450	190.000	226.880	
13 Consultancy for ISO 14001: 2004 & OHSAS 18000: 1999 Certifications.	5.000	8.000	4.333	
14 Provision for doubtful debts	1,584.000	1,584.000	-	
15 Gas Bills Collection Charges	600.000	460.000	472.326	Budget for "gas bills collection charges" have been calculated keeping in view enhanced targets of consumers for FY 2018-19 and FY 2019-20. It is pertinent to mention here that major commercial and industry consumers are being billed on weekly basis due to shifting on RLNG.
16 Gathering charges on Bills Collection data	55.000	50.000	45.000	Increase is due to revision in rates i.e. from Rs. 1.86/stub to Rs. 2.10/stub.
17 OGRA Fee	291.000	256.000	216.969	
18 Advertisement	227.800	[illegible]	189.215	20% increase over actual for FY 2017-18 is due to inflation impact for FY 2018-19 and FY 2019-20. Moreover, APNS has considered SNGPL as Government client vide office note dated 24-08-2016. Government Commercial Rates of electronic media are higher than the previously commercial rates. In compliance with OGRA licensing rule regarding winter campaign on print and electronic media, rise in budget is requested.

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19	**Bank charges**	12.000	19.000	7.022	
20	**Protective supplies/ Clothing**	108.500	38.000	89.273	Increase in FY 2019-20 is to meet the operational requirement of Procurement of PPEs. Actual expenses shows that the allowed budget for FY 2018-19 is insufficient to meet operational requirements for the year. Moreover, due to inflation, prices of PPEs are expected to be on the higher side in FY 2019-20. As the company cannot compromise on safety and security of it's personnel hence, procurement of essential PPEs is justified.
21	**Staff training and recruiting exp**	93.200	12.000	10.999	Amount proposed in FY 2018-19 includes expenses on recruitment including advertisement etc. and training activities of Executives & Subordinates staff. Applicable accounting standards require booking of expenses on account of training against operating cost. Therefore, to abide by the rules, provision of Rs. 37 million has been kept to meet the essential requirement of training of personnel by the suppliers.
22	**Security expenses**				
	Security Forces	1,331.000	520.000	608.534	Increase includes following: • Presently, private security guards are deployed for security at Sawan -- Qadirpur – AC1X segment in Sindh province, which is not satisfactory for such a critical section of network. As 60 % of Company's gas supplies are now coming from this segment. Therefore, security services from Shahbaz Rangers (Sindh) are being arranged. (Rs. 300 million approximately). • FC (KPK) have been hired in March, 2018 for protection of infrastructure and maintenance crew for 83 miles long Gurguri - Kharrappa & Kharrappa-Manjowal pipeline segments. 20 % rise from current rates have been estimated for FY 2019-20. • 10% rise on Pakistan Rangers (Punjab) troops deployed at 45 miles segment (MP-14 to MP-34 Guddu & MP-43 to MP-68) in Punjab province keeping in view the current deteriorated law and order situation
	Security Guards	462.000	278.000	298.366	Reasons for increase in Security Guards are as follows: • Company have to depute 120 additional guards to fulfill its security requirements at regional offices. Company cannot risk its employees and other assets (premises) hence security budget under this cannot be compromised. • Rs. 7 million is estimated for security purposes of LPG Air Mix plant to be installed at Gilgit region. • Increase also include anticipated inflation in rates of security supervisors from Rs. 25,000 to Rs. 30,000 in FY 2019-20 and for security guards from Rs. 25,000 to Rs. 27,000 per security guard per month.
		1,793.000	798.000	906.900	
23	**Sui Northern Gas Training Institute (SNGTI)**	28.479	17.000	20.326	The business operations, number of customers and network are increasing thus, the need of training and development of the employees is also increased. To execute the key operations of the training institute such expenses are necessarily required.
24	**Sponsorship of chairs at Universities**	9.960	9.960	9.832	
25	**Inter state gas systems (Pvt) Ltd.**	-	-	15.000	
26	**Cost of gas blown off due to sabotage activities**	-	-	173.417	
27	**Budget for UFG Control activities**	1,400.930	708.000	764.699	Budget for UFG related activities has been prepared in line with OGRA instructions regarding KMI implementation plan, already submitted to the Authority. The Authority through its letter OGRA-9(472)/2018 dt. 09.07.2018 advised the Company to propose budget against KMI implementation plan through ERR of the respective year.
28	**Five years' special Training Programme**	30.000	30.000	27.646	
29	**Outsourcing of Call Centre for Complaints Management**	35.000	24.000	26.746	
30	**Expenses on uplifting of lines**	-	-	78.757	

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31 Others

Construction equipment operating cost	161.849	102.000	118.110	Increase depicts increase in petrol prices due to devaluation of Pak Rupee against US$.
Subscriptions	3.000	3.000	0.879	
Newspapers, books & periodicals	6.002	5.201	3.196	
Recovery through contractors - (Disconnected Consumers)	80.000	23.000	26.103	Company has to pay commission to contractors against recoveries from disconnected consumers. It is estimated that there would be 40,454 million consumers with 12 month old arrears. The amount of commission is calculated on the basis of 2% minimum recovery.
Board meetings & directors' expenses	82.000	54.594	75.192	A normal increase of 10% is projected in respect of BOD and its sub committee meetings.
Stock exchange fee	3.500	3.000	2.500	
Entertainment expenses	14.921	15.117	10.879	
Sports Cell	136.644	48.000	71.899	In order to maintain standard of SNGPL Sports teams, top players are to be hired/retained in all games. Therefore, enhanced budget for salaries of players is proposed for FY 2019-20. Moreover, due to stable law and order situation in the country, different sports federations are willing to held more National / International events of their respective games. Proposed budget includes participation fee in the said events as well as training camps, boarding & lodging expenses. SNGPL Sports Cell is also organizing National / International events of different games throughout the year.
Outside services employed - govt./ local authority	8.170	3.800	0.443	
Annual Sports/Cricket expenses	87.408	40.000	52.398	Increase is mainly on account of revision in salaries of top players. Company has to retain good players with the team for achieving top position in the events.
CNIC verification to NADRA	13.000	13.000	8.693	
Corporate Social Responsibility	20.000	11.418	13.445	
Facilities Provided by other Companies	16.580	7.220	10.000	
Sundries	26.182	9.884	15.433	Major amounts includes Rs. 7 million for celebration of HSE week, Rs. 8.17 million for Govt. Local authorities and Rs. 3.34 million for BESOS.
TOTAL GROSS OPERATING COST	659.256	339.234	409.170	
Less: Allocated to Fixed Capital expenditure	53,285.185	33,449.760	30,467.806	
NET OPERATING COST	(4,832.000)	(3,302.000)	(3,393.805)	
	48,453.185	**30,147.760**	**27,074.001**	

00000048

200

SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF OPERATING FIXED ASSETS (NORMAL) FOR THE YEAR ENDED 30TH JUNE-2020

Based on opening balances as per per RERR, FY 2018-19

Rupees in million

Description	Cost						Accumulated Depreciation				Book Value of Assets as on 30-06-2020	Depreciation Rate % age
	Balance as on 01-07-2019	ADDITION	(C/F) / Pended	Principly Approved /Motion for Review RERR 18-19	Total Additions	Balance as on 30-06-2020	Balance as on 01-07-2019	On Opening Balance	On Addition during the year	Balance as on 30-06-2020		
LAND FREEHOLD	2,072	-		-	-	2,072	-	-	-	-	2,072	0
LAND LEASEHOLD	0	-		-	-	0	-	-	-	-	0	0
BUILDING ON FREEHOLD LAND	2,372	252		238	490	2,862	1,390	142	15	1,547	1,315	6
BUILDING ON LEASEHOLD LAND	19	-		-	-	19	9	1	-	10	10	6
TRANSMISSION MAINS	71,052	1,063		4,591	5,654	76,706	46,632	4,263	170	51,065	25,641	6
DISTRIBUTION MAINS	137,508	33,467		23,068	56,535	194,043	49,864	8,250	1,696	59,811	134,232	6
COMPRESSORS STATION EQUIP	11,991	391		-	391	12,382	8,043	719	12	8,775	3,607	6
TELECOMMUNICATION EQUIPMENT	2,428	29		-	29	2,457	2,136	146	1	2,282	174	6
PLANT AND MACHINERY	3,887	566		-	566	4,453	2,737	777	57	3,571	882	20
MEASURING AND REGULATING	56,182	5,845		1,435	7,280	63,462	28,403	5,618	364	34,385	29,077	10
TOOLS AND EQUIPMENT	354	28		-	28	382	332	23	5	359	23	33
MOTOR VEHICLES	2,477	300		-	300	2,777	2,308	169	38	2,515	263	25
CONSTRUCTION EQUIPMENT	4,394	404		-	404	4,798	4,180	214	40	4,435	364	20
FURNITURE & FIXTURES	522	40		-	40	562	374	78	3	456	106	15
OFFICE EQUIPMENTS	185	41		-	41	226	149	35	4	189	37	20
COMPUTER HARDWARE	2,227	381		-	381	2,608	1,736	491	48	2,275	333	25
COMPUTER SYSTEM SOFTWARE	-			-	-	-	-	-	-	-	-	33
SCADA SYSTEMS	557	-		-	-	557	557		-	557	-	15
TOTAL	**298,228**	**42,807**	**-**	**29,333**	**72,140**	**370,368**	**148,851**	**20,928**	**2,451**	**172,230**	**198,138**	**-**
Intangible Assets	806	181			181	885	731	48	30	809	76	33
Advances for Land												
-Normal Assets	562					562	-			-	562	

Opening Assets	**150,014**
Closing Assets	**198,776**
Depreciation	**23,457**

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201

SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF OPERATING FIXED ASSETS (RLNG) FOR THE YEAR ENDED 30TH JUNE-2020

Based on opening balances as per per RERR, FY 2018-19

Rupees in million

Description	Cost					Accumulated Depreciation				Book Value of Assets as on 30-06-2020	Depreciation Rate % age
	Balance as on 01-07-2019	ADDITION	ADDITION (C/F)	Total Additions	Balance as on 30-06-2020	Balance as on 01-07-2019	On Opening Balance	On Addition during the year	Balance as on 30-06-2020		
LAND FREEHOLD	164			-	164	-	-	-	-	164	-
LAND LEASEHOLD	-			-	-	-	-	-	-	-	-
BUILDING ON FREEHOLD LAND	-			-	-	-	-	-	-	-	6
BUILDING ON LEASEHOLD LAND	-			-	-	-	-	-	-	-	6
TRANSMISSION MAINS	45,403			-	45,403	6,193	2,724	-	8,917	36,486	6
DISTRIBUTION MAINS	109	344		344	454	9	7	10	26	428	6
COMPRESSORS STATION EQUIP	4,065	98		98	4,162	640	244	3	887	3,276	6
TELECOMMUNICATION EQUIPMENT	60			-	60	9	4	-	12	48	6
PLANT AND MACHINERY	304			-	304	119	61	-	180	124	20
MEASURING AND REGULATING	781	383		383	1,164	70	78	19	167	997	10
TOOLS AND EQUIPMENT	32			-	32	21	11	-	31	1	33
MOTOR VEHICLES	1,085			-	1,085	833	252	-	1,085	-	25
CONSTRUCTION EQUIPMENT	4,254			-	4,254	2,956	851	-	3,807	447	20
FURNITURE & FIXTURES	225			-	225	151	34	-	185	40	15
OFFICE EQUIPMENTS	9			-	9	5	2	-	7	2	20
COMPUTER HARDWARE	13			-	13	12	1	-	13	-	33
COMPUTER SYSTEM SOFTWARE	-			-	-	-	-	-	-	-	33
SCADA SYSTEMS	-			-	-	-	-	-	-	-	15
TOTAL	**56,506**	**824**	**-**	**824**	**57,330**	**11,018**	**4,267**	**32**	**15,318**	**42,012**	**-**
Advances for Land	27	-	-	-	27	-	-	-	-	27	

Opening Assets	**45,514**
Closing Assets	**42,039**
Depreciation	**4,299**

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202

SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF OPERATING FIXED ASSETS (LPG Air Mix) FOR THE YEAR ENDED 30TH JUNE-2020

Based on opening balances as per RERR, FY 2018-19

Rupees in million

Description	Cost						Accumulated Depreciation				Book Value of Assets as on 30-06-2020	Depreciation Rate % age
	Balance as on 01-07-2019	ADDITION	ADDITION (C/F)	Motion for Review /Principally Approved	Total Additions	Balance as on 30-06-2020	Balance as on 01-07-2019	On Opening Balance	On Addition during the year	Balance as on 30-06-2020		
LAND FREEHOLD	4					4	-	-	-	-	4	0
LAND LEASEHOLD	-					-	-	-	-	-	-	0
BUILDING ON FREEHOLD LAND	-					-	-	-	-	-	-	6
BUILDING ON LEASEHOLD LAND	-					-	-	-	-	-	-	6
TRANSMISSION MAINS	800					800	24	48	-	72	728	6
DISTRIBUTION MAINS	-					-	-	-	-	-	-	6
COMPRESSORS STATION EQUIP	-					-	-	-	-	-	-	6
TELECOMMUNICATION EQUIPMENT	444					444	44	89	-	133	311	20
PLANT AND MACHINERY	-					-	-	-	-	-	-	10
MEASURING AND REGULATING	14					14	2	4	-	5	9	25
TOOLS AND EQUIPMENT	-					-	-	-	-	-	-	20
MOTOR VEHICLES	-					-	-	-	-	-	-	15
CONSTRUCTION EQUIPMENT	-					-	-	-	-	-	-	20
FURNITURE & FIXTURES	-					-	-	-	-	-	-	15
OFFICE EQUIPMENTS	-					-	-	-	-	-	-	33
COMPUTER HARDWARE	-					-	-	-	-	-	-	15
COMPUTER SYSTEM SOFTWARE	-					-	-	-	-	-	-	
SCADA SYSTEMS	-					-	-	-	-	-	-	
TOTAL	**1,262**	**-**	**-**	**-**	**-**	**1,262**	**70**	**140**	**-**	**210**	**1,052**	**-**
Intengible Assets												
Advances for Land												
-Normal Assets												

Opening Assets	**1,192**
Closing Assets	**1,052**
Depreciation	**140**

0000051

Asset Reconcilations

	Regular Capital Expenditure	Compression Overhaul (2016-21)	KMI Implementation Plan	Enhancement of Budget Daudkhel Mianwali	Adhi gas Field - III	Total for ERR
Land freehold						-
Land leasehold						-
Building on freehold land	252					252
Building on lease hold land						-
Transmission mains	1,023			40		1,063
Distribution mains	32,252		627		588	33,467
Compression equipment	26	365				391
Telecommunication equipment	29					29
Plant and machinery	566					566
Measuring and regulating	5,845					5,845
Tools and equipment	28					28
Motor vehicles	300					300
Construction equipment	404					404
Furniture and fixture	40					40
Office equipment	41					41
Computer hardware	381					381
Computer software system						-
Scada system						-
	41,187	**365.00**	**627.00**	**40.00**	**588.00**	**42,807.00**

Asset Reconcilations-Principly Approved /Motion for Review RERR 18-19

Description	Adhi Gas Field	Jalalpur Jattan	Segregation of Trans. Network	Low gas pressure in BWP and LOD	Dhok Hussain	KMI Implementation Plan (17-18 & 18-19)	Installation of New Connections RERR 18-19	RO Sahiwal Building	Reversed from rate base in RERR 2018-19	Total
Land freehold										-
Land leasehold										-
Building on freehold land								238		238
Building on lease hold land										-
Transmission mains	507	654	649	1,931	226.281	1,131				4,591
Distribution mains									22,561	23,068
Compression equipment										-
Telecommunication equipment										-
Plant and machinery	2		201				1,232			1,435
Measuring and regulating										-
Tools and equipment										-
Motor vehicles										-
Construction equipment										-
Furniture and fixture										-
Office equipment										-
Computer hardware										-
Computer software system										-
Scada system										-
	509	**654**	**850**	**1,931**	**226**	**1,130.82**	**1,232.00**	**238.00**	**22,561.00**	**29,332.71**

0000032

SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF DEFERRED CREDIT AND AMORTIZATION OF DEFERRED CREDIT 2019-20

Description		Recoveries Up to June 30, 2019	Recoveries During the Year 2019-20	Total Recoveries Up to June 30, 2020	Rate	Accumulated Amortization June 30, 2019	Amortization This Year	Amortization Total	Balance as at June 30, 2020
Deferred Credit (Completed Jobs)									
Recoveries from Consumers on account of Supply of gas on Cost Sharing Basis									
CONSUMER CONTRIBUTION									
Recoveries Up to 30-06-1983	Normal	140,746,449	-	140,746,449	6%	140,746,449	-	140,746,449	-
Recoveries after 30-06-1983									
RING FENCED	New	194,924,567	159,874,825	354,799,392		194,924,567	159,874,825	354,799,392	-
OTHER THAN RING FENCED	New	28,034,260,234	1,840,125,175	29,874,385,409		23,722,490,525	1,737,259,369	25,459,749,894	4,414,635,515
		28,229,184,801	2,000,000,000	30,229,184,801		23,917,415,092	1,897,134,194	25,814,549,286	4,414,635,515
RING FENCED		-	-	-		-	-	-	-
OTHER THAN RING FENCED	New	28,824,878,521	1,500,000,000	30,324,878,521		10,542,081,604	1,774,492,711	12,316,574,315	18,008,304,205
		28,824,878,521	1,500,000,000	30,324,878,521		10,542,081,604	1,774,492,711	12,316,574,315	18,008,304,205
		57,194,809,771	3,500,000,000	60,694,809,771		34,600,243,145	3,671,626,906	38,271,870,051	22,422,939,720
Deferred Credit (Work-in-Progress)									
CONSUMER CONTRIBUTION	Normal	5,809,005,041	1,500,000,000	7,309,005,041					7,309,005,041
GOVERNMENT GRANT	New	29,975,410,893	(1,000,000,000)	28,975,410,893					28,975,410,893
		35,784,415,935	500,000,000	36,284,415,935					36,284,415,935
Total		92,979,225,705	4,000,000,000	96,979,225,705	-	34,600,243,145	3,671,626,906	38,271,870,051	58,707,355,654

000000053

206

SUI NORTHERN GAS PIPELINES LTD

INGIBLE ASSET REPORT 2019-20

DATE	PARTICULAR	Opening Bal	Addition During the period	Transferred to Intangible Assets	Closing Balance	Rate(%)	Opening ACC.Amortization	Amortization for the period	Closing ACC.Amortization	Net Book Value
1-Jul-06	Oracle Financial (GL,AP Module)	6,720,000			6,720,000	33	6,720,000		6,720,000	-
1-Jul-06	Softwares	19,849,332			19,849,332	33	19,849,332		19,849,332	-
1-Jul-07	Oracle E-Business Suite	30,876,159			30,876,159	33	30,876,159		30,876,159	-
1-Nov-08	Ceaser II Software	1,875,000			1,875,000	33	1,875,000		1,875,000	-
27-Aug-09	IBM Tivali Monitoring solution	1,188,822			1,188,822	33	1,188,822		1,188,822	-
29-Aug-09	Oracle financial Upgrade	400,000			400,000	33	400,000		400,000	-
29-Sep-09	Kaspersky anti virus	437,580			437,580	33	437,580		437,580	-
1-Oct-09	R-12 Trial runs and Software charges (Oracle Pak	4,800,000			4,800,000	33	4,800,000		4,800,000	-
1-Oct-09	UP Gradation of Oracle financial(Inbox tech)	600,000			600,000	33	600,000		600,000	-
23-Oct-09	IBM Lotus notes License	2,160,000			2,160,000	33	2,160,000		2,160,000	-
30-Aug-09	UP Gradation of Oracle financial	1,800,000			1,800,000	33	1,800,000		1,800,000	-
30-Jun-10	CC&B	139,383,874			139,383,874	33	139,383,874		139,383,874	-
30-Jun-10	CC&B Implementation cost	201,200,314			201,200,314	33	201,200,314		201,200,314	-
9-Apr-10	Oracle Financial Upgrade and Regional	1,200,000			1,200,000	33	1,200,000		1,200,000	-
21.05.10	F5 BIG IPLTM Active unit Part F5-BIG-LTM	1,569,366			1,569,366	33	1,569,366		1,569,366	-
[illegible]06.10	Web filiter License fee	1,600,068			1,600,068	33	1,600,068		1,600,068	-
[illegible]8.10	Kaspersky anti virus	297,755			297,755	33	297,755		297,755	-
29.10.10	ASA 5500 Advance End point Assessment License for SSL VPN	176,400			176,400	33	176,400		176,400	-
29.10.10	ASA 5500 SSL VPN 10-User License	192,532			192,532	33	192,532		192,532	-
30.06.11	Server Type B software 5662-SepIBM system direc	1,709,292			1,709,292	33	1,709,292		1,709,292	-
08.06.11	Software blue coat web filter	1,164,828			1,164,828	33	1,164,828		1,164,828	-
08.06.11	Services ,Blue coat wei filter	163,448			163,448	33	163,448		163,448	-
08.06.11	**Support software LI-L3**	49,878			49,878	33	49,878		49,878	-
15.06.11	Anti virus kaspersky	58,704			58,704	33	58,704		58,704	-
14.07.11	Polycom RMX 1000 v2.1 Software	2,950,000			2,950,000	33	2,950,000		2,950,000	-
14.07.11	[illegible]ple Content software license	508,586			508,586	33	508,586		508,586	-
14.07.11	[illegible]com RMX 1000	255,410			255,410	33	255,410		255,410	-
14.07.11	[illegible]cle Content software license	2,034,344			2,034,344	33	2,034,344		2,034,344	-
31.12.11	[illegible]B License fee	30,064,810			30,064,810	33	30,064,810		30,064,810	-
22.01.11	AGA Kelton Calculation software	1,244,874			1,244,874	33	1,244,874		1,244,874	-
31.10.12	Remaining Portion of CCNB	4,761,642			4,761,642	33	4,761,642		4,761,642	-
10.12.12	Upgardation of pipelines simulation software	1,413,879			1,413,879	33	1,413,879		1,413,879	-
[illegible]9.02.2013	Software Ceaser-II	**1,047,000**			1,047,000	33	1,047,000		1,047,000	-
01.07.2013	Cost of Implementation of HR and Payroll module	3,356,574			3,356,574	33	3,356,574		3,356,574	-
	MIS Staff training & Implementation Cost for oth	1,342,630			1,342,630	33	1,342,630		1,342,630	-
02.08.2013	IBM Lotus messaging client	2,756,160			2,756,160	33	2,756,160		2,756,160	-
02.08.2013	Additional Anti virus licenses	514,080			514,080	33	514,080		514,080	-
02.07.2013	GEO TRUST SSL true business ID	151,430			151,430	33	151,430		151,430	-
07.10.2013	Server virtualization solution	2,492,416			2,492,416	33	2,492,416		2,492,416	-
20-05-2014	Oracle Softwares	49,987,905			49,987,905	33	49,987,905		49,987,905	-
1-Jul-2014	Oracle Softwares	7,200,750			7,200,750	33	7,200,750		7,200,750	-
1-Jul-2014	Oracle Softwares	800,000	-		800,000	33	800,000		800,000	-
15-Oct-2014	Virtulization Functionality	3,172,912			3,172,912	33	3,172,912		3,172,912	-
9-Dec-2014	Software RP/CL upgrade License	5,448,320			5,448,320	33	5,448,320		5,448,320	-
25-Nov-15	Unified storage for Regional Offices	2,964,430	-		2,964,430	33	2,964,430		2,964,430	-
10-Nov-15	Master Link software for EVC	65,912	-		65,912	33	65,912		65,912	-
17-May-15	Oracle Utilities CCNB	73,469,135	-		73,469,135	33	73,469,135		73,469,135	-
25-Nov-15	Software SAN	28,745,245	-		28,745,245	33	28,745,245		28,745,245	-
7-Jun-16	Antivirus License	1,720,790	-		1,720,790	33	1,720,790		1,720,790	-
2-Jan-17	License for ASR 1000 series and license Kit for Nexus and MDS swithces and LAN	1,964,106	-		1,964,106	33	1,636,751	327,355	1,964,106	-
14-Feb-17	[illegible]rcle Technology Software Licenses,Oracle [illegible] integration enterprise,Oracle golden [illegible] Management pack for golden [illegible] Oracle partioning,Oracle advance compression	30,413,486			30,413,486	33	24,499,752	5,913,734	30,413,486	-

00000054

207

		-						-			
14-Feb-17	AIX Enterprise Edition V7.1,Virtual I/O Server,Power VM enterprise Edition	1,124,220			1,124,220	33	905,618	218,602	1,124,220	-
		-					-			
8-Sep-17	FTP SERVER LICENCE	858,620			858,620	33	524,717	286,207	810,923	47,697
		-					-			
6-Oct-17	MICROSOFT WINDOWS SERVER STNDARD CORE LICENCES	3,635,000			3,635,000	33	2,120,417	1,211,667	3,332,083	302,917
		-					-			
7-Sep-17	BLUE COAT ADVANCED SECURITY GATEWAY	6,995,000			6,995,000	33	4,274,722	2,331,667	6,606,388	388,612
		-					-			
3-Nov-17	DATABASE AND APPLICATION ACCESS SECURITY SOFTWARE SOLUTION	9,868,271			9,868,271	33	5,482,373	3,289,424	8,771,796	1,096,475
		-					-			
31-May-18	LICENSE	3,960,112			3,960,112	33	1,540,049	1,320,037	2,860,081	1,100,031
		-					-			
31-May-18	ACCESS CONTROL SERVER SOFTWARE	4,136,030			4,136,030	33	1,608,457	1,378,677	2,987,133	1,148,897
		-					-			
31-May-18	VIRTUALIZATION LICENCE FOR OCS	5,980,853			5,980,853	33	2,325,887	1,993,618	4,319,504	1,661,349
		-					-			
30-Apr-18	LICENSES	9,293,982			9,293,982	33	3,872,492	3,097,994	6,970,486	2,323,496
		-					-			
30-Nov-17	APPLICATION LOAD BALANCER	15,685,518			15,685,518	33	8,714,176	5,228,506	13,942,682	1,742,836
		-					-			
31-Jul-17	VIRTUALIZATION OPERATING SYSTEM	7,023,754			7,023,754	33	4,682,499	2,341,251	7,023,751	3
		-					-			
30-Nov-17	DATA BASE AND APPLICATION ACCESS SECURITY SOFTWARE	11,246,272			11,246,272	33	6,247,925	3,748,757	9,996,683	1,249,589
		-					-			
31-Jul-17	OPERATING SYSTEM AND VIRTUALIZATION LICENSES	13,838,701			13,838,701	33	9,225,800	4,612,900	13,838,701	0
		-					-			
	CC&B licence	31,761,517			31,761,517	33	5,293,586	10,587,172	15,880,758	15,880,758
		-					-			
31-Oct-18	Digitizing system Dispatch	-	9,000,000		9,000,000	33	-	1,500,000	1,500,000	7,500,000
	Computer Software		102,000,000					17,000,000	17,000,000	(17,000,000)
25-Feb-19	Scanning/Archiving Sales Record		70,000,000		70,000,000	33		11,666,667	11,666,667	58,333,333
TAL		805,728,028	181,000,000	-	884,728,028		730,897,800	78,054,235	808,952,035	75,775,993

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Appendi x- 401(a)

SUI NORTHERN GAS PIELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE FY 2019-20

DISTRIBUTION DEVELOPMENT

Description		Appendix	KMS 2019-20	Total Cost 2019-20 (Million Rupees)
I- NEW PHASES AND COMBINGS				
System Augmentation		410	131	851
Combing mains		420	710	1,401
Head office Reserve for Network Extension in Existing Towns / Villages meeting Cost Criteria		430	285	609
* Work against GOP Directives	(See Footnote)	460	8,000	20,001
Cost Recovery jobs		440	774	2,600
Sub Total			9,900	25,462
II- SERVICES, CMS, TBS/DRS				
New Connections:				
Industrial			450	177
Commercial			5,000	550
* Domestic	(See Footnote)		600,000	7,392
TBS/DRS			300	428
Sub Total:				8,547
SALES METER STATIONS				
Construction of SMS for new towns/modification/upgrading of SMSs/purchase of land.				600
IV- CATHODIC PROTECTION SYSTEM				339
V- REHABILITATION OF DISTRIBUTION SYSTEM				1,910
VI- REPLACEMENT OF DEFECTIVE / UNDER-SIZED / 16 YEARS OLD METERS (INDUSTRIAL, COMMERCIAL & DOMESTIC)			654,740	2,539
VII- G. I. PIPE & FITTINGS FOR NEW CONNECTIONS				343
VIII- UFG CONTROL ACTIVITIES		Appendix -470		25
Total:-				39,765

***NOTE:**

The Board of Directors in its 519th meeting held on 25.02.2019 while approving the ERR proposals for submission of petition allowed provisioning of 300,000 domestic connections during FY 2019-20 instead of 600,000 while the balance 300,000 connections shall be installed by the Company subject to provision of compensation by OGRA on account of related UFG and any other adverse impact on profitability of the Company. Similarly, the laying of distribution mains (8,000 Kms amounting to Rs. 20,000 million) to new towns and villages (against GoP directives – Federal & Provincial) allowed by the Board subject to the aforementioned caveats.

SUI NORTHERN GAS PIELINES LIMITED
PROPOSAL FOR CAPITAL EXPENDITURE FOR 2019-20
DISTRIBUTION DEVELOPMENT

Particulars	Unit Rate 2018-19		COST		
	Total	FEC	Quantity	Total	FEC
	(Rupees)		Meters	(Rupees in Million)	
Pipe 16" dia	19,940	2,442	-	-	-
Pipe 12" dia	12,930	1,701	12,000	155,160,000	20,411,880
Pipe 10" dia	11,275	1,427	40,000	451,000,000	57,095,200
Pipe 8" dia	8,594	1,149	180,000	1,546,920,000	206,820,000
Pipe 6" dia	6,110	838	290,000	1,771,900,000	243,095,400
FOR PROJECTS 6" AND HIGHER			*522,000*	*3,924,980,000*	*527,422,480*
Pipe 4" dia	3,960	581	1,084,000	4,292,640,000	629,858,200
Pipe 2" dia	2,480	250	2,180,000	5,406,400,000	545,000,000
Pipe 1" dia	1,730	150	5,340,000	9,238,200,000	801,000,000
FOR DISTRIBUTION 1" TO 4"			*8,604,000*	*18,937,240,000*	*1,975,858,200*
		S. Total:	9,126,000	22,862,220,000	2,503,280,680
			(Numbers)		
New Connections					
Industrial	392,675	0	450	176,703,750	-
Commercial	110,000	0	5,000	550,000,000	-
Domestic	12,320	0	600,000	7,392,000,000	-
			605,450	8,118,703,750	0
TBS / DRS	1,426,317		300	427,895,000	-
Replacement of defective meters (domestic)			500,000	1,453,180,300	
Replacement of 16 years old meters (domestic)			150,000	437,887,450	
Replacement of defective/under-sized meters and to maintain meter replacement cycle (industrial & commercial) including EVCs			4,740	648,204,375	
S. Total			654,740	2,539,272,125	-
Rehabilitation of distribution system				1,910,000,000	
Cathodic Protection System				339,000,000	162,720,000
GI Pipe & Fittings for new connections				343,422,340	
Construction of SMSs for new towns/ Modification/up-grading of SMSs/ purchase of land				600,000,000	336,000,000
Spares of Regulators					
UFG CONTROL ACTIVITIES				25,000,000	-
		S. Total:		14,303,293,215	498,720,000
		TOTAL		37,165,513,215	3,002,000,680

COST RECOVERY BASIS 2019-20
Unit rate 2018-19

			COST		
	Total	FEC	Quantity (Meters)	Total	FEC
Pipe 16" dia	19,940	2,442	14,000	279,160,000	34,183,380
Pipe 12" dia	12,930	1,701	-	-	-
Pipe 10" dia	11,275	1,427	10,000	112,750,000	14,273,800
Pipe 8" dia	8,594	1,149	40,000	343,760,000	45,960,000
Pipe 6" dia	6,110	838	60,000	366,600,000	50,295,600
FOR PROJECTS 6" AND HIGHER			*124,000*	*1,102,270,000*	*144,712,780*
Pipe 4" dia	3,960	581	100,000	396,000,000	58,105,000
Pipe 2" dia	2,480	250	200,000	496,000,000	50,000,000
Pipe 1" dia	1,730	150	350,000	605,500,000	52,500,000
FOR DISTRIBUTION 1" TO 4"			*650,000*	*1,497,500,000*	*160,605,000*
TOTAL			774,000	2,599,770,000	305,317,780
G. TOTAL			9,900,000	39,765,283,215	3,307,318,460

Appendi x- 401(a)

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2019-20

DISTRIBUTION DEVELOPMENT

SYSTEM AUGMENTATION

											COST	
		16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
										(KM)	(Million Rs.)	
System Augmentation		-	12	-	30	40	49	-	-	131	851.420	116.884

00000058

Appendi x- 401(a)

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2019-20

DISTRIBUTION DEVELOPMENT

COMBING MAINS

	Regions	QUANTITY									COST	
		16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
										(KM)	(Million Rs.)	
1	Bahawalpur	-	-	-	-	-	-	8	20	28	54.440	5.000
2	Multan	-	-	-	-	-	1	20	45	66	131.410	12.331
3	Faisalabad	-	-	-	-	-	1	20	50	71	140.060	13.081
4	Sargodha					-	-	8	25	33	63.090	5.750
5	Sahiwal	-	-	-	-	-	-	8	20	28	54.440	5.000
6	Sheikhupura	-	-	-	-	-	1	10	25	36	72.010	6.831
7	Lahore-East	-	-	-	-	-	1	8	25	34	67.050	6.331
8	Lahore-West	-	-	-	-	-	1	8	25	34	67.050	6.331
9	Gujranwala	-	-	-	-	-	1	10	40	51	97.960	9.081
10	Sialkot	-	-	-	-	-	-	8	25	33	63.090	5.750
11	Gujrat	-	-	-	-	-	-	10	25	35	68.050	6.250
12	Islamabad	-	-	-	-	-	1	12	25	38	76.970	7.331
13	Rawalpindi					-	1	20	40	61	122.760	11.581
14	Peshawar	-	-	-	-	-	1	20	40	61	122.760	11.581
15	Abbotabad	-	-	-	-	-	-	15	35	50	97.750	9.000
16	Mardan	-	-	-	-	-	1	15	35	51	101.710	9.581
	Total	-	-	-	-	-	10	200	500	710	1,400.600	130.811

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Appendi x- 401(a)

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2019-20

DISTRIBUTION DEVELOPMENT

HEAD OFFICE RESERVES FOR NETWORK TO MEET EMERGENCIES AND EXTENSIONS IN EXISTING TOWNS/VILLAGES MEETING COST CRITERIA

	QUANTITY									COST	
	16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
									(KM)	(Million Rs.)	
Head Office Reserve to meet emergencies	-	-	-	-	-	25	80	180	285	**608.800**	**61.526**

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SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2019-20

DISTRIBUTION DEVELOPMENT

COST RECOVERY JOBS

	QUANTITY									COST	
	16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
									(KM)	(Million Rs.)	
Cost Recovery Jobs	14	-	10	40	60	100	200	350	774	2,599.770	305.318

Appendi x- 401(a)

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2019-20

PROPOSED DISTRIBUTION DEVELOPMENT

NEW CONNECTIONS (DOMESTIC/COMMERCIAL/INDUSTRIAL)

Regions	Industrial	Commercial	Domestic	Total	COST	
					Amount	Foreign Exchange (Component)
			(Nos)		(Rs in million)	(Rs in million)
PUNJAB						
Bahawalpur	15	100	22,000	22,115	287.930	-
Multan	40	200	49,000	49,240	641.387	-
Faisalabad	70	450	76,000	76,520	1,013.307	-
Sargodha	5	150	35,000	35,155	449.663	-
Lahore-East	100	1,250	70,000	71,350	1,039.168	-
Lahore-West	10	400	37,000	37,410	503.767	-
Sheikhupura	50	300	38,000	38,350	520.794	-
Sahiwal	10	150	14,000	14,160	192.907	-
Gujranwala	20	200	43,000	43,220	559.614	-
Sialkot	10	150	27,000	27,160	353.067	-
Gujrat	10	150	31,000	31,160	402.347	-
Islamabad	20	400	39,000	39,420	532.334	-
Rawalpindi	25	400	44,000	44,425	595.897	-
Sub.Total:	**385**	**4,300**	**525,000**	**529,685**	**7,092.180**	**-**
KPK						
Peshawar	25	400	29,000	29,425	411.097	-
Mardan	20	200	36,000	36,220	473.374	-
Abbotabad	20	100	10,000	10,120	142.054	-
Sub.Total:	**65**	**700**	**75,000**	**75,765**	**1,026.524**	**-**
TOTAL	**450**	**5,000**	**600,000**	**605,450**	**8,118.704**	**-**

00000062

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2019-20

DISTRIBUTION DEVELOPMENT

WORKS AGAINST GOVERNMENT DIRECTIVES (FEDERAL & PROVISIONAL)

	QUANTITY									COST	
	16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
									(KM)	(Million Rs.)	
GOP Directives	-	-	40	150	250	1,000	1,900	4,660	8,000	20,001.400	2,194.060

Appendi x- 401(a)

SUI NORTHERN GAS PIELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2019-20

UFG CONTROL ACTIVITIES

(Rs. IN MILLION)

SR#	DESCRIPTION	QUANTITY	AMOUNT	FEC	REMARKS	
1	Underground Leakages Identification and Rectification (Laser Leak)				Included in KMIs	-
2	Above Ground Leakage Rectification -				Included in KMIs	
3	Installation of TBSs on operational grounds		25. 000			
			25.000	-		-

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MAIN SUMMARY

Main Category	Sub Category	Total PKR (2019-20)	Transmission	Distribution	Head Office
			200	300	500
			Total	Total	Total
Plant & Machinery	Power Plant & Equipment	103,000,000	3,000,000	-	100,000,000
	Workshop Plant & Equipment	40,603,500	36,161,500	32,000	4,410,000
	C.P. Equipment	10,000,000	10,000,000	-	-
	Metering Equipment	173,900,000	173,900,000	-	-
	Testing/Survey Equipment	69,693,500	52,815,000	12,977,500	3,901,000
	Electrical Equipment	60,555,000	16,395,000	630,000	43,530,000
	Electrical & Gas Appliances & Fittings	49,000,000	4,000,000	-	45,000,000
	Fire Fighting Equipment	36,000,000	-	-	36,000,000
	Sundry Equipment	22,909,000	4,374,000	3,225,000	15,310,000
Sub Total		**565,661,000**	**300,645,500**	**16,864,500**	**248,151,000**
Transmission System	Rehabilitation/Upgradation of Transmission System	64,050,000	64,050,000	-	-
	Rehablitation/upgradtions of Sales Meter Station	20,000,000	20,000,000	-	-
Sub Total		**84,050,000**	**84,050,000**	**-**	**-**
Tools & Equipment	Loose Tools	28,115,000	6,115,000	22,000,000	-
Sub Total		**28,115,000**	**6,115,000**	**22,000,000**	**-**
Civil Construction	Civil Construction	252,200,000	-	-	252,200,000
	Regional Office Building	-			
Sub Total		**252,200,000**	**-**	**-**	**252,200,000**
Compression Equipment	Compressor Station Equipment	26,000,000	26,000,000	-	-
Sub Total		**26,000,000**	**26,000,000**	**-**	**-**

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MAIN SUMMARY

Main Category	Sub Category	Total PKR (2019-20)	Transmission	Distribution	Head Office
			200	300	500
			Total	Total	Total
Construction Equipment	Construction Equipment	404,011,787	58,195,000	345,816,787	-
Sub Total		**404,011,787**	**58,195,000**	**345,816,787**	**-**
Furniture Fixture & Office/Security Equipment	Furniture and Fixtures	40,000,000	-	-	40,000,000
	Office Equipment	30,410,000	-	5,410,000	25,000,000
	Security Equipment	10,400,000	400,000	-	10,000,000
Sub Total		**80,810,000**	**400,000**	**5,410,000**	**75,000,000**
Land for SMSs	Land for ROW	-	-	-	-
	Land for Offices	-	-	-	-
Sub Total		**-**	**-**	**-**	**-**
Telecommunication Equipment	Telecom Equipment	28,640,000	25,800,000	140,000	2,700,000
Sub Total		**28,640,000**	**25,800,000**	**140,000**	**2,700,000**
IT/MIS Equipment	IT/MIS Equipment/Softwares	371,350,000	200,000	20,250,000	350,900,000
	Computer Hardware (Company wide requirement)	111,756,410	-	-	111,756,410
Sub Total		**483,106,410**	**200,000**	**20,250,000**	**462,656,410**
Motor vehicles	**Transportation**	**300,000,000**	**-**	**-**	**300,000,000**
	Grand Total	**2,252,594,197**	**501,405,500**	**410,481,287**	**1,340,707,410**

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TRANSMISSION SUMMARY

Main Category	Sub Category	Total PKR (2019-20)	PLO	Maintenance	Gas Control & Metering	Compression	Corrosion Control/ Coat & Wrap	CMS	Telecomm.
			210	220	240	250	255	265	270
			Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR
Plant & Machinery	Power Plant & Equipment	3,000,000				3,000,000			
	Workshop Plant & Equipment	36,161,500	13,501,500	440,000	2,000,000	9,920,000		10,000,000	300,000
	C.P. Equipment	10,000,000					10,000,000		
	Metering Equipment	173,900,000			122,500,000			51,400,000	
	Testing/Survey Equipment	52,815,000	10,325,000	40,000	2,950,000		39,200,000		300,000
	Electrical Equipment	16,395,000	3,750,000	3,645,000	4,000,000	800,000		100,000	4,100,000
	Electrical & Gas Appliances & Fittings	4,000,000						4,000,000	
	Fire Fighting Equipment	-							
	Sundry Equipment	4,374,000	1,540,000	320,000	350,000	725,000	164,000	1,275,000	
Sub Total		300,645,500	29,116,500	4,445,000	131,800,000	14,445,000	49,364,000	66,775,000	4,700,000
Transmission System	Rehabilitation/Upgradation of Transmission System	64,050,000	64,050,000						
	Rehablitation/upgradtions of Sales Meter Station	20,000,000			20,000,000				
Sub Total		84,050,000	64,050,000	-	20,000,000	-	-	-	-
Tools & Equipment	Loose Tools	6,115,000	2,100,000	40,000	800,000	2,175,000		1,000,000	
Sub Total		6,115,000	2,100,000	40,000	800,000	2,175,000	-	1,000,000	-
Civil Construction	Civil Construction	-							
	Regional Office Building	-							
Sub Total		-	-	-	-	-	-	-	-
Compression Equipment	Compressor Station Equipment	26,000,000				26,000,000			
Sub Total		26,000,000	-	-	-	26,000,000	-	-	-
Construction Equipment	Construction Equipment	58,195,000	53,695,000		3,000,000		1,500,000		
Sub Total		58,195,000	53,695,000	-	3,000,000	-	1,500,000	-	-
Furniture Fixture & Office/Security Equipment	Furniture and Fixtures	-							
	Office Equipment	-							
	Security Equipment	400,000						400,000	
Sub Total		400,000	-	-	-	-	-	400,000	-
Land	Land for ROW	-							
	Land for Offices	-							
Sub Total		-	-	-	-	-	-	-	-
Telecommunication Equipment	Telecom Equipment	25,800,000							25,800,000
Sub Total		25,800,000	-	-	-	-	-	-	25,800,000
IT/MIS Equipment	IT/MIS Equipment/Softwares	200,000				200,000			
	Computer Hardware (Company wide requirement)	-							
Sub Total		200,000	-	-	-	200,000	-	-	-
Motor vehicles	Transportation	-							
	Grand Total	501,405,500	148,961,500	4,485,000	155,600,000	42,820,000	50,864,000	68,175,000	30,500,000
	Grand Total - FY 2018-19		104,885,000	3,600,000	78,350,000	3,560,000	19,040,000	30,840,000	28,650,000

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219

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Construction Equipment	Construction Equipment	Electric Powered Welding Plant	02 Nos.	100,000	02 Nos.	100,000		
Construction Equipment	Construction Equipment	Tractor With Front Blade, Bucket and Rear Plough etc.	01 Nos.	4,000,000			01 Nos.	4,000,000
Construction Equipment	Construction Equipment	Trolley for Tractor compatible with 85 HP Tractor	01 No.	500,000	01 No.	500,000		
Construction Equipment	Construction Equipment	Beveling Machine	02 Nos.	250,000	02 Nos.	250,000		
Construction Equipment	Construction Equipment	Portable Tower Lights	01 No.	1,000,000	01 No.	1,000,000		
Construction Equipment	Construction Equipment	Hydraulic Flange Spreader	02 Nos.	3,500,000	02 Nos.	3,500,000		
Construction Equipment	Construction Equipment	Hydraulic Torque Wrench	01 No.	3,500,000	01 No.	3,500,000		
Construction Equipment	Construction Equipment	Hydraulic Torque wrench with Generator	01 Nos.	2,500,000	01 Nos.	2,500,000		
Construction Equipment	Construction Equipment	Portable Engine Driven Welding Plant	01 Nos.	600,000	01 Nos.	600,000		
Construction Equipment	Construction Equipment	Engine Driven Welding Plant	01 Nos.	5,500,000			01 Nos.	5,500,000
Construction Equipment	Construction Equipment	Hydraulic Cold Cutter	01 Nos.	700,000	01 Nos.	700,000		
Construction Equipment	Construction Equipment	Crane Truck	01 No.	30,000,000	01 No.	30,000,000		
Construction Equipment	Construction Equipment	Portable Engine Driven Hydrostatic Test Pump	01 No.	850,000	01 No.	850,000		
Construction Equipment	Construction Equipment	Paint Spray Machine with air compressor	02 Nos.	225,000	02 Nos.	225,000		
Construction Equipment	Construction Equipment	De-Watering Pump size: 2" Ã¯	01 No.	70,000	01 No.	70,000		
Construction Equipment	Construction Equipment	Manual Dewatering / Suction Pump	02 Nos.	400,000	02 Nos.	400,000		
	Construction Equipment Total		-	**53,695,000**	-	**44,195,000**	-	**9,500,000**
Plant & Machinery	Electrical Equipment	Provision and Installation of Solar Power security lights (along with poles) at different locations in Transmission Section-II and IV	12 Nos	1,500,000	12 Nos	1,500,000		
Plant & Machinery	Electrical Equipment	Water Pump 1" dia x 2 HP	06 Nos.	300,000	06 Nos.	300,000		
Plant & Machinery	Electrical Equipment	Water Pump 1" dia x 2 HP (Including Boring and provision of water tank 400-500 gallons)	04 Nos.	1,200,000	04 Nos.	1,200,000		
Plant & Machinery	Electrical Equipment	Flood Lights (LED)	20 Nos.	750,000	20 Nos	750,000		
	Electrical Equipment Total		-	**3,750,000**	-	**3,750,000**	-	-
Plant & Machinery	Sundry Equipment	Foldable Aluminum Ladder 15 feet	10 Nos.	350,000	10 Nos	350,000		
Plant & Machinery	Sundry Equipment	Engine Driven Grass Cutting Machine	03 Nos.	150,000	03 Nos	150,000		
Plant & Machinery	Sundry Equipment	Weighing Scale Capacity (500) kg	02 Nos.	200,000	02 Nos.	200,000		
Plant & Machinery	Sundry Equipment	Hydraulic jack 10 ton capacity	02 Nos.	40,000	02 Nos.	40,000		
Plant & Machinery	Sundry Equipment	Semi electric hand pallet Truck (Capacity 02 tons)	01 No.	800,000	01 No.	800,000		
	Sundry Equipment Total		-	**1,540,000**	-	**1,540,000**	-	-
Plant & Machinery	Testing/Survey Equipment	Digital PipeLine Locators	03 Nos.	1,875,000	03 Nos.	1,875,000		
Plant & Machinery	Testing/Survey Equipment	Gas leakage detector	04 Nos.	400,000	04 Nos.	400,000		
Plant & Machinery	Testing/Survey Equipment	Master Digital Pressure Gauges	02 Nos.	600,000	02 Nos.	600,000		
Plant & Machinery	Testing/Survey Equipment	Welding Gauges	02 Nos.	20,000	02 Nos.	20,000		
Plant & Machinery	Testing/Survey Equipment	Digital Vernier Caliper	04 Nos.	30,000	04 Nos.	30,000		
Plant & Machinery	Testing/Survey Equipment	Digital Pit Gauge	02 Nos.	50,000	02 Nos.	50,000		
Plant & Machinery	Testing/Survey Equipment	Gas leak detection UAV	01 No.	3,500,000	01 No.	3,500,000	-	-
Plant & Machinery	Testing/Survey Equipment	Portable Digital Microscope	01 No.	850,000	01 No.	850,000	-	-
Plant & Machinery	Testing/Survey Equipment	Pig Locator / Tracker	02 Nos.	3,000,000	02 Nos.	3,000,000		

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220

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
	Testing/Survey Equipment Total		-	**10,325,000**	-	**10,325,000**	-	-
Plant & Machinery	Workshop Plant & Equipment	Fork Lifter (05 Ton)	01 No.	4,000,000	01 No.	4,000,000		
Plant & Machinery	Workshop Plant & Equipment	Chain Pulley Blocks 5 Ton	02 Nos.	100,000	02 Nos.	100,000		
Plant & Machinery	Workshop Plant & Equipment	Bench Vise Drill Machine	01 No.	50,000	01 No.	50,000		
Plant & Machinery	Workshop Plant & Equipment	Hand Drill Machine (Heavy duty)	04 Nos.	150,000	04 Nos.	150,000		
Plant & Machinery	Workshop Plant & Equipment	Baby Hand Drill Machine	02 Nos.	40,000	02 Nos.	40,000		
Plant & Machinery	Workshop Plant & Equipment	Hand Wood Planer (Electric)	01 No.	35,000	01 No.	35,000		
Plant & Machinery	Workshop Plant & Equipment	Hand Wood Planer	01 No.	7,500	01 No.	7,500		
Plant & Machinery	Workshop Plant & Equipment	Hand Wood Cutter	02 Nos.	14,000	02 Nos.	14,000		
Plant & Machinery	Workshop Plant & Equipment	Vice Thread Machine with all accessories, 1/2" Ã˜ to 2" Ã˜	02 Nos.	15,000	02 Nos.	15,000		
Plant & Machinery	Workshop Plant & Equipment	02 No. overhead cranes (capacity 05 tons and 10 tons each) along with installation and construction of supports & railing structure for Hot tapping shed at Multan (T)	02 Nos.	8,000,000	02 Nos.	8,000,000		
Plant & Machinery	Workshop Plant & Equipment	Grease Gun	02 Nos.	600,000	02 Nos.	600,000		
Plant & Machinery	Workshop Plant & Equipment	Baby Grinder	04 Nos. (02Nos. For Sec-IV & 02Nos.for Sec-III)	120,000	04 Nos.	120,000		
Plant & Machinery	Workshop Plant & Equipment	Angle Grinder with safe guard	05 Nos.	250,000	05 Nos.	250,000		
Plant & Machinery	Workshop Plant & Equipment	Grinder	02 Nos.	120,000	02 Nos.	120,000		
	Workshop Plant & Equipment Total		-	**13,501,500**	-	**13,501,500**	-	-
Tools & Equipment	Loose Tools	Pipe Wrench (18", 24" & 36")	Total 12 Nos. (04 Nos. for 18", 04 Nos. for 24" and 04 Nos. 36")	300,000	Total 12 Nos. (04 Nos. for 18", 04 Nos. for 24" and 04 Nos. 36")	300,000		
Tools & Equipment	Loose Tools	Adjustable wrench (18", 24" & 36")	Total 12 Nos. (04 Nos. for 18", 04 Nos. for 24" and 04 Nos. 36")	300,000	Total 12 Nos. (04 Nos. for 18", 04 Nos. for 24" and 04 Nos. 36")	300,000		
Tools & Equipment	Loose Tools	Loose Tools	Lot	1,500,000	Lot	1,500,000		
	Loose Tools Total		-	**2,100,000**	-	**2,100,000**	-	-
Transmission System	Rehabilitation/Upgradation of Transmission System	To deal with any modification / unforeseen situation on Transmission System	-	7,000,000		7,000,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Lowering of 8" dia Mirpur Line at MP-3 and MP-3.70.	L.S	200,000	L.S	200,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Lowering of 12" DH line at MP 2.15.	L.S	400,000	L.S	400,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Lowering of 16" dia L/L B2-B3 Line at MP 52.15, MP 53.50 & MP 54.50.	L.S	600,000	L.S	600,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Lowering of 18" dia M/L & 16" L/L Sahiwal Lahore Line at MP 41, MP 52.30, MP 53.60, MP 53.80, MP 62.60 and MP 62.85.	L.S	1,000,000	L.S	1,000,000		

PIPELINE OPERATIONS

Appendix-

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Transmission System	Rehabilitation/Upgradation of Transmission System	Construction of Protective wall at MP 97.20 to MP 97.60 on B3 Rahwali Line.	L.S	1,300,000	L.S	1,300,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Construction of Protective wall at MP 37.76 to MP 37.84 on Nandi pur Line.	L.S	1,100,000	L.S	1,100,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Construction of Protective wall at MP 170.41 on Gujrat - Jhelum Line.	L.S	1,200,000	L.S	1,200,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Construction of Protective wall at MP 145.80 on Gujrat - Jhelum Line	L.S	1,050,000	L.S	1,050,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Construction of Protective wall MP 6.75 to MP 6.85 on Kotli - Rahwali Line.	L.S	1,100,000	L.S	1,100,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Construction of Protective work at MP 10.31 Mirpur Line.	L.S	1,300,000	L.S	1,300,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Construction of Protective wall at MP 1.50 Hfizabad Line	L.S	1,200,000	L.S	1,200,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Construction of Retaining Wall at MP 57.53 on B2-B3 Line on Both sides of ROW.	L.S	1,100,000	L.S	1,100,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Construction of Retaining Wall at MP 8.42 to MP 8.55 on SKP-GRW on Both sides of ROW.	L.S	1,000,000	L.S	1,000,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Hookup of 16"/30" parallel lines (C-Leg) at CV25 & CV26 valve assemblies along with allied modification works.	L.S	3,500,000	L.S	3,500,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Rehabilitation of defective cased crossings at different locations in Section-3 (Phase-1).	L.S	1,500,000	L.S	1,500,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Re-laying of 8" dia. Havelian-Abbottabad pipeline at deeper depth at MP36.05.	L.S	2,800,000	L.S	2,800,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Civil protective works on 8"/16" dia. Havelian-Abbottabad pipeline at different locations.	L.S	3,000,000	L.S	3,000,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Civil protective works on 10"/16" dia. Wah-Haripur pipeline at different locations (08 Nos.).	L.S	950,000	L.S	950,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Civil protective works on 8" dia. Missa-Kaswal pipeline at different locations (03 Nos.).	L.S	700,000	L.S	700,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Civil protective works on 12" dia. Rawat-Murree pipeline along with rehabilitation of existing civil works at different locations.	L.S	1,800,000	L.S	1,800,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Civil protective works on 16" dia. Gali-Ranial pipeline at different locations (04 Nos.).	L.S	450,000	L.S	450,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Construction of protective side walls on 8" dia. Bhangali pipeline at MP1.40.	L.S	2,000,000	L.S	2,000,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Civil protective works on 10" dia. Shakardara-Daudkhel pipeline from MP11.29 to MP22.50 at different locations.	L.S	5,000,000	L.S	5,000,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Civil protective works on 10"/16" dia. Wah-Nowshera pipelines at MP233.00 & MP237.69.	L.S	500,000	L.S	500,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Civil protective works on 8" dia. Takhatbai-Sakhakot pipeline at MP6.25.	L.S	900,000	L.S	900,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Civil protective works on 6" dia. Sanjwal pipeline at MP3.35 & MP3.80.	L.S	600,000	L.S	600,000		

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PIPELINE OPERATIONS

Appendix-7

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Transmission System	Rehabilitation/Upgradation of Transmission System	Modification works at Ismailkot Valve Assembly for installation of 24" dia Meter Run	L.S	20,000,000	L.S	20,000,000		
Transmission System	Rehabilitation/Upgradation of Transmission System	Lowering of 36" dia line at MP-216 (900 Rft) and MP-219.7 (500 Rft)	L.S	800,000	L.S	800,000		
	Rehabilitation/Upgradation of Transmission System Total		-	**64,050,000**	-	**64,050,000**	-	-
	Grand Total		-	**148,961,500**	-	**139,461,500**	-	**9,500,000**

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223

Appendix 0

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery	Electrical Equipment	Installation of Solar Power security lights at Valve Assemblies & Repeater Stations of Section-I.	12 Nos.	2,400,000	12 Nos.	2,400,000		
Plant & Machinery	Electrical Equipment	New installation / repalcement of security lights at N-Leg, K-Leg, A-Leg & Q-Leg repeater stations of Section-1	lumpsum	900,000	lumpsum	900,000		
Plant & Machinery	Electrical Equipment	Vehicle Jump starter for Section-III	1 No.	45,000	1 No.	45,000		
Plant & Machinery	Electrical Equipment	Main power supply Surge Arrestor Heavy duty for Section-III	1 No.	300,000	1 No.	300,000		
	Electrical Equipment Total		-	**3,645,000**	-	**3,645,000**	-	-
Plant & Machinery	Sundry Equipment	Portable metal chest tool box organizer for Section-III	3 Nos.	180,000	3 Nos.	180,000		
Plant & Machinery	Sundry Equipment	Professional socket set for Section-III	2 Nos.	90,000	2 Nos.	90,000		
Plant & Machinery	Sundry Equipment	Foldable aluminum ladder for Section-III	2 Nos.	50,000	2 Nos.	50,000		
	Sundry Equipment Total		-	**320,000**	-	**320,000**	-	-
Plant & Machinery	Testing/Survey Equipment	Clamp Multimeter for Section-III	2 Nos.	40,000			2 Nos.	40,000
	Testing/Survey Equipment Total		-	**40,000**	-	-	-	**40,000**
Plant & Machinery	Workshop Plant & Equipment	Disc Angle Grinder 220 Volts for Section-II & IV	02 Nos.	400,000	02 Nos.	400,000		
Plant & Machinery	Workshop Plant & Equipment	Hammer Drill heavy duty for Section-III	2 Nos.	40,000	2 Nos.	40,000		
	Workshop Plant & Equipment Total		-	**440,000**	-	**440,000**	-	-
Tools & Equipment	Loose Tools	Hydraulic hand crimping tool for Section-III	1 No.	40,000	1 No.	40,000		
	Loose Tools Total		-	**40,000**	-	**40,000**	-	-
	Grand Total		-	**4,485,000**	-	**4,445,000**	-	**40,000**

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224

Transmission (Gas Control & Metering)

Appendix 0

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Construction Equipmen	Construction Equipment	Hydraulic Torque Wrench	1	3,000,000	1	3,000,000		
	Construction Equipment Total		**1**	**3,000,000**	**1**	**3,000,000**	**-**	**-**
Plant & Machinery	Electrical Equipment	UPS for Online Gas Chromatograph (With surge protection)	2	2,000,000	2	2,000,000		
Plant & Machinery	Electrical Equipment	Engine Operated Tower Light	1	1,800,000	1	1,800,000		
Plant & Machinery	Electrical Equipment	Flood Lights	5	200,000	5	200,000		
	Electrical Equipment Total		**8**	**4,000,000**	**8**	**4,000,000**	**-**	**-**
Plant & Machinery	Metering Equipment	Flow Computers	10	10,000,000	10	10,000,000		
Plant & Machinery	Metering Equipment	Electronic Volume Corrector	15	1,500,000	15	1,500,000		
Plant & Machinery	Metering Equipment	Online Gas Chromagraph (complete with accessorie	7	91,000,000	3	39,000,000	4	52,000,000
Plant & Machinery	Metering Equipment	Procurement of Metering fitting / equipment		20,000,000		20,000,000		
	Metering Equipment Total		**32**	**122,500,000**	**28**	**70,500,000**	**4**	**52,000,000**
Plant & Machinery	Sundry Equipment	Foldable alumimium Ledder	7	350,000	7	350,000		
	Sundry Equipment Total		**7**	**350,000**	**7**	**350,000**	**-**	**-**
Plant & Machinery	Testing/Survey Equipment	Hot and Cold Water Bath	1	2,500,000	1	2,500,000		
Plant & Machinery	Testing/Survey Equipment	Master Digital Pressure Gauge	2	450,000	2	450,000		
	Testing/Survey Equipment Total		**3**	**2,950,000**	**3**	**2,950,000**	**-**	**-**
Plant & Machinery	Workshop Plant & Equipment	Hydraulic Grease Gun	3	2,000,000			3	2,000,000
	Workshop Plant & Equipment Total		**3**	**2,000,000**	**-**	**-**	**3**	**2,000,000**
Tools & Equipment	Loose Tools	Loose Tools	Lot	800,000	Lot	800,000		
	Loose Tools Total		**-**	**800,000**	**-**	**800,000**	**-**	**-**
Transmission System	Rehablitation/upgradtions of Sales Meter Station	Upgradation and Modification of SMSs		20,000,000		20,000,000		
	Rehablitation/upgradtions of Sales Meter Station Total		**-**	**20,000,000**	**-**	**20,000,000**	**-**	**-**
	Grand Total		**54**	**155,600,000**	**47**	**101,600,000**	**7**	**54,000,000**

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225

COMPRESSION DEPARTMENT

Appendix-

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Compression Equipment	Compressor Station Equipment	Vibration Analyzer with Machinery Health Manager software.	1 No.	8,000,000			1 No.	8,000,000
Compression Equipment	Compressor Station Equipment	Replacement of Actuators for Units # 1 & 2 Yards Valves size 8", 4" & 1" at Compressor Station AC-8.	8 No.	18,000,000	8 No.	18,000,000		
	Compressor Station Equipment Total		-	**26,000,000**	-	**18,000,000**	-	**8,000,000**
IT/MIS Equipment	IT/MIS Equipment/Softwares	Programing communication cards alongwith terminal for CNC grinding machine alonwith the software.	1 No.	200,000	1 No.	200,000		
	IT/MIS Equipment/Softwares Total		-	**200,000**	-	**200,000**	-	-
Plant & Machinery	Electrical Equipment	Requirement of Two Nos. 30-ft Electric Pole Mast equipped with 08 Nos. SMD (LED) Flood Lights required at compressor station AC-4.	2 Nos.	700,000	2 Nos.	700,000		
Plant & Machinery	Electrical Equipment	Industrial heavy duty blower for Co Gen plant for cleaning and maintenance of alternator and Gas Turbines.	1 No.	100,000	1 No.	100,000		
	Electrical Equipment Total		-	**800,000**	-	**800,000**	-	-
Plant & Machinery	Power Plant & Equipment	Upgradation of 23 years old three numbers Cater Pillar Gas Gen Sets with obsolete technology for reliable and smooth operation at AC-1X.	1 No.	3,000,000	1 No.	3,000,000		
	Power Plant & Equipment Total		-	**3,000,000**	-	**3,000,000**	-	-
Plant & Machinery	Sundry Equipment	Industrial application motorized emergency Siren (Hooter) long range with sound output in range of 145 db and 360° coverage.	2 Nos.	200,000	2 Nos.	200,000		
Plant & Machinery	Sundry Equipment	Hand Pallets/ Wheeled Carts for Work Shops at FSD & at Compressor Stations AC-8 BC-1,CC-1 CC-3 & FC-1.	6 Nos.	300,000	6 Nos.	300,000		
Plant & Machinery	Sundry Equipment	Hand held grass cutter for compressor stations of FSD area.	5 Nos.	225,000	5 Nos.	225,000		
	Sundry Equipment Total		-	**725,000**	-	**725,000**	-	-
Plant & Machinery	Workshop Plant & Equipment	Heat guns for thermal fitting of turbine parts in field for overhaul workshop.	1 No.	90,000	1 No.	90,000		
Plant & Machinery	Workshop Plant & Equipment	Three Jaw Pullers for removal and installation of pinions at overhaul workshop and field.	2 No.	80,000	2 No.	80,000		
Plant & Machinery	Workshop Plant & Equipment	Hydraulic Jack along with Fixture for removal of bearings in overhaul workshop.	1 No.	400,000	1 No.	400,000		
Plant & Machinery	Workshop Plant & Equipment	Supply and installation of 6 ton capacity over head crane with complete accessories in newly build instrumentation work shop at A-7 Terminal Multan.	1 No.	4,500,000	1 No.	4,500,000		
Plant & Machinery	Workshop Plant & Equipment	Bench Electric Thermostatic heated dry box for Mechanical Maintennace activities at AC-1X and AC-0.	1 No.	350,000	1 No.	350,000		
Plant & Machinery	Workshop Plant & Equipment	Electric Crane Gantry for LNG side Turbine packages shed.	1 No.	4,000,000	1 No.	4,000,000		
Plant & Machinery	Workshop Plant & Equipment	Chain Block/Hoist Set (5T, 3T) with Portable Stand set.	2 No.	500,000	2 No.	500,000		
	Workshop Plant & Equipment Total		-	**9,920,000**	-	**9,920,000**	-	-
Tools & Equipment	Loose Tools	Miscellaneous Tools for Mech Maintenance	2 Lots	1,600,000	2 Lots	1,600,000		
Tools & Equipment	Loose Tools	Combination wrench sets at at Compressor Stations AC-8 BC-1,CC-1 CC-3 & FC-1.	5 Nos.	175,000	5 Nos.	175,000	-	-

00000074

COMPRESSION DEPARTMENT

Appendix-7

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Tools & Equipment	Loose Tools	Rachet sets at at Compressor Stations AC-8 BC-1,CC-1 CC-3 & FC-1.	5 Nos.	150,000	5 Nos.	150,000	-	-
Tools & Equipment	Loose Tools	Socket sets at Compressor Stations AC-8 BC-1,CC-1 CC-3 & FC-1.	5 Nos.	250,000	5 Nos.	250,000	-	-
	Loose Tools Total		-	**2,175,000**	-	**2,175,000**	-	-
	Grand Total		-	**42,820,000**	-	**34,820,000**	-	**8,000,000**

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CORROSION CONTROL

Appendix-7

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Construction Equipment	Construction Equipment	Engine Operated Light Tower	1	1,500,000	1	1,500,000		
	Construction Equipment Total		**1**	**1,500,000**	**1**	**1,500,000**	-	-
Plant & Machinery	C.P. Equipment	Thermo Electric Generator (220 Watt)	4	10,000,000		-	4	10,000,000
	C.P. Equipment Total		**4**	**10,000,000**	-	-	**4**	**10,000,000**
Plant & Machinery	Sundry Equipment	Measuring Wheel	8	64,000	8	64,000		
Plant & Machinery	Sundry Equipment	Rear Blade for Tractor	1	100,000	1	100,000		
	Sundry Equipment Total		**9**	**164,000**	**9**	**164,000**	-	-
Plant & Machinery	Testing/Survey Equipment	Corrosion Voltmeters	4	600,000	4	600,000		
Plant & Machinery	Testing/Survey Equipment	Digital AC/DC Clamp on Meter (Japan Made)	4	120,000	4	120,000		
Plant & Machinery	Testing/Survey Equipment	Rheostat (2500 Watt)	2	30,000	2	30,000		
Plant & Machinery	Testing/Survey Equipment	CIP Surveys Equipment	1	3,500,000	1	3,500,000		
Plant & Machinery	Testing/Survey Equipment	Laser Based Leak Detection Equipment (Hand Held)	10	12,000,000	10	12,000,000		
Plant & Machinery	Testing/Survey Equipment	Hi-flow Sampler Equipment	2	7,200,000	2	7,200,000		
Plant & Machinery	Testing/Survey Equipment	Remote Monitoring Units with GSM Based for CP Stations on Transmission and Distribution Network	350	15,750,000	350	15,750,000		
	Testing/Survey Equipment Total		**373**	**39,200,000**	**373**	**39,200,000**	-	-
	Grand Total		**387**	**50,864,000**	**383**	**40,864,000**	**4**	**10,000,000**

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Central /Regional Meter Shops and DMIS (Metering Department)

Appendix-

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Furniture Fixture & Office/	Security Equipment	Biometric door access and control system	10	400,000	10	400,000		
	Security Equipment Total		**10**	**400,000**	**10**	**400,000**	**-**	**-**
Plant & Machinery	Electrical & Gas Appliances & Fittings	Air Conditioner 2 ton	13	2,000,000	13	2,000,000		
Plant & Machinery	Electrical & Gas Appliances & Fittings	Air Conditioner 3 ton Floor Standing	3	600,000	3	600,000		
Plant & Machinery	Electrical & Gas Appliances & Fittings	Air Conditioner DC Split type 02 ton	10	1,400,000	8	1,200,000	2	200,000
	Electrical & Gas Appliances & Fittings Total		**26**	**4,000,000**	**24**	**3,800,000**	**2**	**200,000**
Plant & Machinery	Electrical Equipment	Humdifier	4	100,000	4	100,000		
	Electrical Equipment Total		**4**	**100,000**	**4**	**100,000**	**-**	**-**
Plant & Machinery	Metering Equipment	Sonic Nozzle Auto Prover (SNAP) for Industerial Meters	1	25,000,000	1	25,000,000		
Plant & Machinery	Metering Equipment	Sonic Nozzle Auto Prover (SNAP) for Commercial Meters	1	15,000,000	1	15,000,000		
Plant & Machinery	Metering Equipment	Under Water Leak Test Machine	1	8,000,000	1	8,000,000		
Plant & Machinery	Metering Equipment	Pneumatic tools	1	1,000,000	1	1,000,000		
Plant & Machinery	Metering Equipment	Master Meters	2	2,400,000	2	2,400,000		
	Metering Equipment Total		**6**	**51,400,000**	**6**	**51,400,000**	**-**	**-**
Plant & Machinery	Sundry Equipment	Trolleys	51	1,275,000	51	1,275,000		
	Sundry Equipment Total		**51**	**1,275,000**	**51**	**1,275,000**	**-**	**-**
Plant & Machinery	Workshop Plant & Equipment	Rotor Balancing Machine	1	10,000,000	1	10,000,000		
	Workshop Plant & Equipment Total		**1**	**10,000,000**	**1**	**10,000,000**	**-**	**-**
Tools & Equipment	Loose Tools	Loose tools Kits		1,000,000	lot	1,000,000		
	Loose Tools Total		**-**	**1,000,000**	**-**	**1,000,000**	**-**	**-**
	Grand Total		**98**	**68,175,000**	**96**	**67,975,000**	**2**	**200,000**

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Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery	Electrical Equipment	HEAVY-DUTY DRILLING MACHINE WITH HAMMERING FEATURE & ORIGINAL BIT SET (Required for Telecom FSD & MUL)	2	400,000	2	400,000		
Plant & Machinery	Electrical Equipment	12V VRLA BATTERY FOR SCADA OUTSTATIONS (Required for Wah, Faisalabad & Multan)	100	2,500,000	100	2,500,000		
Plant & Machinery	Electrical Equipment	48VDC TO 220VAC INVERTER (Required for Wah, Faisalabad, Lahore & Multan)	6	300,000	6	300,000		
Plant & Machinery	Electrical Equipment	SURGE PROTECTION SYSTEM FOR RADIO ROOM (For Wah and Multan Radio Rooms.)	6	900,000	6	900,000		
	Electrical Equipment Total		**114**	**4,100,000**	**114**	**4,100,000**	-	-
Plant & Machinery	Testing/Survey Equipment	BATTERY TESTER (Required for Telecom FSD, MUL & WAH)	3	300,000	3	300,000		
	Testing/Survey Equipment Total		**3**	**300,000**	**3**	**300,000**	-	-
Plant & Machinery	Workshop Plant & Equipment	ANGLE DISC GRINDER/CUTTER (Required for Telecom FSD & MUL)	2	300,000	2	300,000		
	Workshop Plant & Equipment Total		**2**	**300,000**	**2**	**300,000**	-	-
Telecommunication Equipment	Telecom Equipment	VIDEO CONFERENCING TERMINAL SYSTEM WITH LED TV AND UPS Required for SNGTI, Multan(T), Wah(T), Lahore-SCADA	4	4,800,000	4	4,800,000		
Telecommunication Equipment	Telecom Equipment	DATA RADIO LINK (Required for Lahore Sub Area Offices (Johar Town, Kasoor, Walled City, Harbanspura)	5	6,000,000	5	6,000,000		
Telecommunication Equipment	Telecom Equipment	8GHZ BAND MICROWAVE RADIO LINK (Required for Mardan(D), LDA-Complex, RYK(T), Chakwal(T)	5	15,000,000	5	15,000,000		
	Telecom Equipment Total		**14**	**25,800,000**	**14**	**25,800,000**	-	-
	Grand Total		**133**	**30,500,000**	**133**	**30,500,000**	-	-

DISTRIBUTION SUMMARY

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Main Category	Sub Category	Total PKR (2019-20) (Proposals)	Distribution (HO) 305 Total PKR	Lahore (East) 310 Total PKR	Lahore (West) 311 Total PKR	Sheikhupura 315 Total PKR	Sahiwal 320 Total PKR	Faisalabad 325 Total PKR	Multan 330 Total PKR	Bahawalpur 335 Total PKR
Plant & Machinery	Power Plant & Equipment	-								
	Workshop Plant & Equipment	32,000								
	C.P. Equipment	-								
	Metering Equipment	-								
	Testing/Survey Equipment	12,977,500		1,530,000	1,260,000	500,000		500,000		
	Electrical Equipment	630,000				450,000				
	Electrical & Gas Appliances & Fittings	-								
	Fire Fighting Equipment	-								
	Sundry Equipment	3,225,000	3,000,000							
Sub Total		16,864,500	3,000,000	1,530,000	1,260,000	950,000	-	500,000	-	-
Transmission System	Rehabilitation/Upgradation of Transmission System	-								
	Rehablitation/upgradtions of Sales Meter Station	-								
Sub Total		-	-	-	-	-	-	-	-	-
Tools & Equipment	Loose Tools	22,000,000	6,500,000	500,000	500,000	500,000	500,000		500,000	300,000
Sub Total		22,000,000	6,500,000	500,000	500,000	500,000	500,000	-	500,000	300,000
Civil Construction	Civil Construction	-								
	Regional Office Building									
Sub Total		-	-	-	-	-	-	-	-	-
Compression Equipment	Compressor Station Equipment	-								
Sub Total		-	-	-	-	-	-	-	-	-
Construction Equipment	Construction Equipment	345,816,787	149,690,000	1,327,500	1,237,500			300,000		120,000
Sub Total		345,816,787	149,690,000	1,327,500	1,237,500	-	-	300,000	-	120,000
Furniture Fixture & Office/Security Equipment	Furniture and Fixtures	-								
	Office Equipment	5,410,000								
	Security Equipment	-								
Sub Total		5,410,000	-	-	-	-	-	-	-	-
Land for SMSs	Land for ROW	-								
	Land for Offices	-								
Sub Total		-	-	-	-	-	-	-	-	-
Telecommunication Equipment	Telecom Equipment	140,000								
Sub Total		140,000	-	-	-	-	-	-	-	-
IT/MIS Equipment	IT/MIS Equipment/Softwares	20,250,000								
	Computer Hardware (Company wide requirement)	-								
Sub Total		20,250,000	-	-	-	-	-	-	-	-
Motor vehicles	Transportation	-								
Distribution & Development	Distribution & Development									
	Grand Total	410,481,287	159,190,000	3,357,500	2,997,500	1,450,000	500,000	800,000	500,000	420,000

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231

DISTRIBUTION SUMMARY

Main Category	Sub Category	CS (South/ North)	Gujranwala	Sialkot	Gujrat	Sargodha	Rawalpindi	Islamabad	Abbotabad	Peshawar	Mardan	P & D	Projects	Material Inspection Shop	Quality Assurance
		340	345	346	350	355	360	365	370	375	380	382	385	390	395
		Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR
Plant & Machinery	Power Plant & Equipment														
	Workshop Plant & Equipment						32,000								
	C.P. Equipment														
	Metering Equipment														
	Testing/Survey Equipment		100,000		500,000							500,000		600,000	7,487,500
	Electrical Equipment							180,000							
	Electrical & Gas Appliances & Fittings														
	Fire Fighting Equipment														
	Sundry Equipment		200,000	25,000											
Sub Total		-	300,000	25,000	500,000	-	32,000	180,000	-	-	-	500,000	-	600,000	7,487,500
Transmission System	Rehabilitation/Upgradation of Transmission System														
	Rehablitation/upgradtions of Sales Meter Station														
Sub Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tools & Equipment	Loose Tools	4,000,000	500,000					200,000					8,000,000		
Sub Total		4,000,000	500,000	-	-	-	-	200,000	-	-	-	-	8,000,000	-	-
Civil Construction	Civil Construction														
	Regional Office Building														
Sub Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Compression Equipment	Compressor Station Equipment														
Sub Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction Equipment	Construction Equipment		250,000	1,741,787		200,000	1,950,000		350,000	240,000	310,000		188,100,000		
Sub Total		-	250,000	1,741,787	-	200,000	1,950,000	-	350,000	240,000	310,000	-	188,100,000	-	-
Furniture Fixture & Office/Security Equipment	Furniture and Fixtures														
	Office Equipment			2,310,000	400,000		2,700,000								
	Security Equipment														
Sub Total		-	-	2,310,000	400,000	-	2,700,000	-	-	-	-	-	-	-	-
Land for SMSs	Land for ROW														
	Land for Offices														
Sub Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telecommunication Equipment	Telecom Equipment											140,000			
Sub Total		-	-	-	-	-	-	-	-	-	-	140,000	-	-	-
IT/MIS Equipment	IT/MIS Equipment/Softwares											20,250,000			
	Computer Hardware (Company wide requirement)														
Sub Total		-	-	-	-	-	-	-	-	-	-	20,250,000	-	-	-
Motor vehicles	Transportation														
Distribution & Development	Distribution & Development														
	Grand Total	4,000,000	1,050,000	4,076,787	900,000	200,000	4,682,000	380,000	350,000	240,000	310,000	20,890,000	196,100,000	600,000	7,487,500

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232

[DISTRIBUTION DEPARTMENT] HEAD OFFICE

Appendix-3

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
LOOSE TOOLS	LOOSE TOOLS	Fitter Tool Kit	100	5,000,000	100	5,000,000		
LOOSE TOOLS	LOOSE TOOLS	Welder Tool Kit	50	1,500,000	50	1,500,000		
	LOOSE TOOLS Total		**150**	**6,500,000**	**150**	**6,500,000**	-	-
CONSTRUCTION EQUIPMENT	CONSTRUCTION EQUIPMENT	Welding Plant	30	39,000,000	30	39,000,000		
CONSTRUCTION EQUIPMENT	CONSTRUCTION EQUIPMENT	Air Compressor	15	30,000,000	15	30,000,000		
CONSTRUCTION EQUIPMENT	CONSTRUCTION EQUIPMENT	Butt Fusion Tool Kit	15	9,300,000	15	9,300,000		
CONSTRUCTION EQUIPMENT	CONSTRUCTION EQUIPMENT	Saddle Fusion Tool Kit	50	26,000,000	50	26,000,000		
CONSTRUCTION EQUIPMENT	CONSTRUCTION EQUIPMENT	Socket Fusion Tool Kit	50	8,190,000	50	8,190,000		
CONSTRUCTION EQUIPMENT	CONSTRUCTION EQUIPMENT	Electric Generator for P.E Tool Kits	70	4,200,000	70	4,200,000		
CONSTRUCTION EQUIPMENT	CONSTRUCTION EQUIPMENT	Accessories of E-5 and D-5 Machines	-	4,000,000	-	4,000,000		
CONSTRUCTION EQUIPMENT	CONSTRUCTION EQUIPMENT	Drlling & Stopping Machine C1-36 (4" TO 8" dia) with accessories	-	29,000,000	-	29,000,000		
	CONSTRUCTION EQUIPMENT Total		**230**	**149,690,000**	**230**	**149,690,000**	-	-
SUNDRY EQUIPMENTS	SUNDRY EQUIPMENTS	Sundry Equipment	-	3,000,000	-	3,000,000		
	SUNDRY EQUIPMENTS Total		-	**3,000,000**	-	**3,000,000**	-	-
	Grand Total		**380**	**159,190,000**	**380**	**159,190,000**	-	-

0000081

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Construction Equipment	Construction Equipment	Gas Cutting Set	1	300,000	1	300,000		
Construction Equipment	Construction Equipment	Pipe Cutters upto 2"	6	90,000	6	90,000		
Construction Equipment	Construction Equipment	Grinder	5	187,500	5	187,500		
Construction Equipment	Construction Equipment	Jack Hammer	2	750,000	2	750,000		
	Construction Equipment Total		**14**	**1,327,500**	**14**	**1,327,500**	-	-
Plant & Machinery	Testing/Survey Equipment	Line Locators	1	900,000	1	900,000		
Plant & Machinery	Testing/Survey Equipment	Natural Gas Lekage Detection Meter	3	360,000	3	360,000		
Plant & Machinery	Testing/Survey Equipment	Digital vernier caliper	3	90,000	3	90,000		
Plant & Machinery	Testing/Survey Equipment	Digital Calibrator	1	180,000	1	180,000		
	Testing/Survey Equipment Total		**8**	**1,530,000**	**8**	**1,530,000**	-	-
Tools & Equipment	Loose Tools	Loose Tool Lot	Lot	500,000	Lot	500,000		
	Loose Tools Total		-	**500,000**	-	**500,000**	-	-
	Grand Total		**22**	**3,357,500**	**22**	**3,357,500**	-	-

00000082

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Construction Equipment	Construction Equipment	Gas Cutting Set	1	250,000	1	250,000		
Construction Equipment	Construction Equipment	Pipe Cutters upto 2"	2	300,000	2	300,000		
Construction Equipment	Construction Equipment	Grinder	3	112,500	3	112,500		
Construction Equipment	Construction Equipment	Jack Hammer	1	375,000	1	375,000		
Construction Equipment	Construction Equipment	Pneumatic Breakers	1	200,000	1	200,000		
	Construction Equipment Total		**8**	**1,237,500**	**8**	**1,237,500**	**-**	**-**
Plant & Machinery	Testing/Survey Equipment	Line Locators	1	900,000	1	900,000		
Plant & Machinery	Testing/Survey Equipment	Natural Gas Lekage Detection Meter	1	120,000	1	120,000		
Plant & Machinery	Testing/Survey Equipment	Digital vernier caliper	2	60,000	2	60,000		
Plant & Machinery	Testing/Survey Equipment	Digital Pressure Temperature Calibrator	1	180,000	1	180,000		
	Testing/Survey Equipment Total		**5**	**1,260,000**	**5**	**1,260,000**	**-**	**-**
Tools & Equipment	Loose Tools	Loose Tool Lot	Lot	500,000	Lot	500,000		
	Loose Tools Total		**-**	**500,000**	**-**	**500,000**	**-**	**-**
	Grand Total		**13**	**2,997,500**	**13**	**2,997,500**	**-**	**-**

00000083

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery	Electrical Equipment	Water pump	1	450,000	1	450,000		
	Electrical Equipment Total		**1**	**450,000**	**1**	**450,000**	-	-
Plant & Machinery	Testing/Survey Equipment	PipeLine Locator	1	500,000	1	500,000		
	Testing/Survey Equipment Total		**1**	**500,000**	**1**	**500,000**	-	-
Tools & Equipment	Loose Tools	Loose tools	Lot	500,000	Lot	500,000		
	Loose Tools Total		**-**	**500,000**	**-**	**500,000**	-	-
	Grand Total		**2**	**1,450,000**	**2**	**1,450,000**	-	-

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SAHIWAL

Appendix 20

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Tools & Equipment	Loose Tools	Lump sum	-	500,000		500,000		
	Loose Tools Total		-	**500,000**	-	**500,000**	-	-
	Grand Total		-	**500,000**	-	**500,000**	-	-

0000085

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Construction Equipm	Construction Equipment	Dewatering Pump	2	300,000	2	300,000		
	Construction Equipment Total		**2**	**300,000**	**2**	**300,000**	-	-
Plant & Machinery	Testing/Survey Equipment	PipeLine Locator	1	500,000	1	500,000		
	Testing/Survey Equipment Total		**1**	**500,000**	**1**	**500,000**	-	-
	Grand Total		**3**	**800,000**	**3**	**800,000**	-	-

0000086

Appendix 30

Amount in Rs.

Budget Main Category	Budget Sub Category	Description	Total Requirement		Addition		Replacement	
			Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Tools & Equipment	Loose Tools	Loose Tools	Lot	500,000	Lot	500,000		
	Loose Tools Total		**-**	**500,000**	**-**	**500,000**	**-**	**-**
	Grand Total		**-**	**500,000**	**-**	**500,000**	**-**	**-**

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